



Monthly Management Report – 5th December 2016

Report to the Lord Mayor, Members of the Corporate Policy Group and Group Leaders

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for November 2016 is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the December City Council Agenda.

Environment & Transportation Department

Please see attached report. (Page 3 - 18 of this report)

Housing & Residential Services

Please see attached report. (Page 19 - 28 of this report)

Planning & Property, Development

Please see attached report. (Page 29 - 37)

Community, Culture, Economic & Emergency Services

Please see attached report. (Page 39 - 60 of this report)

Human Resources Department

Please see attached report. (Page 61 of this report)

Corporate Services Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics. (Page 63 - 64 of this report)

I will endeavour to avoid duplication to the extent that reports have already been made to other Council Committees will not be included in this report. However, as already pointed out, any Member may request further information on any issues arising from this report or request that other issues should be included in the report in the future. Please liaise with Ms. Deirdre Ní Raghallaigh, Riarthóir Cruinnithe, in this regard.

Owen P. Keegan
Chief Executive,

5th December, 2016

**Environment and Transportation Department
Progress Report December 2016**

Progress Report on Road Design & Construction Projects

Projects at Construction Stage

	Project	Funding Agency	Contractor	Start Date	Finish Date	Comments
1	Grafton Street Area (Wicklow St, Johnson's Court)	DCC	Actavo	April 2015	Sept. 2015	Complete but sealing of surface deferred while hoardings in place
2	Works on Emmet Road – Richmond Barracks (2016 commemoration)	DCC	KN Networks	March 2016	May 2016	Substantially complete. Possibility of additional contract to repave adjacent Patriot's Lane (non E & T funding)
3	Blackhorse Avenue (Phase 2)	DCC	Actavo	June 2016	Aug. 2017	Letter of Acceptance issued. Contractor started on site on 15 th June. Projects also initiates Framework Agreement for Works > € 0.5 million
4	O'Connell Street Upper taxi rank	NTA	KN Networks	June 2016	July 2016	Works requested by DCC Luas Liaison Office for Luas Cross City

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA	DCC	Presentation was made to October SPC. Consultants being engaged to carry out an EIA Consultant design team being engaged to prepare designs for Civic Plaza Briefing for Councillors on 27 th October and report to City Council on 7 th November Public consultation workshop on 16 th November
2	Grafton Street Quarter Phase 2 – Chatham Street, Harry Street and Balfe Street	DCC	DCC	Detailed design nearly complete. Awaiting direction from City Architects regarding area in front of Westbury Hotel.
3	Forbes Street Pedestrian and Cycle Bridge	DCC (SEROP €2.9 million)	Consultant	Options Study complete. Following request from NTA project has been suspended for 15 to 18 months to allow for review of Dart Underground. Suspension Fee being negotiated.
4	Thomas Street Environs Pedestrian Improvement Scheme	DCC (still awaiting confirmation from SCA Area)	DCC	South Central Area Office project. Preparation of tender drawings and contract documents for improvements to Crane Street, Sugar House Lane, Rainsford Street and School Street. Documents to be finalised by June 2016.

	Project	Funding Agency	Designer	Comments
5	O'Connell Bridge Western Subway replacement cover slab	NTA	DCC/ Consultant	Luas Cross City Project. Contract documents almost complete. New traffic ducts and water mains to be included if possible.
6	Butt Bridge and Matt Talbot Memorial Bridge Special Inspections	DCC	Consultant	Consultant AECOM appointed. Have commenced inspections.
7	East Link Bridge Pedestrian and Cyclist Facilities Feasibility Study	DCC (possible NTA funding)	Consultant	Consultant AECOM appointed. Have commenced Feasibility Study.
8	Dodder Bridge	NTA/DCC	Consultant	Request for Tender required to appoint consultant. Docklands Mobility and Access Study needs to be carried out first.
9	Crumlin Village Improvements outside Garda station	OPW/DCC	DCC	South Central Area Office Project. Preliminary design prepared.
10	Francis Street Environmental Improvement Scheme	DCC (South Central Area)	Consultant	Brief being prepared by Road Design & Construction Division for Consultant to manage the Part 8 Procedure on behalf of the South Central Area Office.

Progress Report on Traffic Division Projects

Projects at Construction Stage

	Project	Funding Agency	Contractor	Start Date	Finish Date	Comments
1	S2S Cycle & Footway Interim Scheme	NTA/ DCC/Irish Water	KN Network Services	Nov. 2014	Feb. 2017	Installation of watermain, drainage and flood defence wall construction underway.
2	Newcomen Bridge Cycle Project	DCC	Jons Civil Engineering	Mar. 2016	Feb. 2017	Works commenced on site in August 2016.
3	Chapelizod Bypass	NTA	-	Aug. 2016	Nov. 2016	Works commenced on site on 29 th August 2016. Completion date mid November.
4	Cycle Safety Improvement	NTA	Actavo	May. 2016	Sep. 2016	Scheduled for completion October 2016.
5	St. Stephen's Green Traffic Management	NTA	-	Aug. 2016	Nov. 2016	Tender for foundations to issue in Sep 2016.

Research Projects

	Project	Funding Agency	Start Date	Finish Date	Comments
1	FLOW	EU	Jun. 2015	Apr. 2018	Currently working on Work Package 2, congestion assessment and Work Package 3, Implementation Scenarios and Take Up. The pedestrian model for College Green is being developed. Consortium meeting in Gyndia September 26-28.

	Project	Funding Agency	Start Date	Finish Date	Comments
2	BEGOOD	EU	Apr. 2016	May 2020	DCC is a partner and will contribute its knowledge in open data platforms and sharing protocols. Kick off meeting was held in June 2016. Workshop in Luxembourg September 14th - 15th. Project work shop Dublin 12th - 14th October 2016 and will include official project launch. DCC will present two challenges for challenge by procurement
3	VaVel	EU	Dec. 2015	Dec. 2019	WP1 completed May 2016. Currently preparing for VaVel meeting in Dublin in October 2016 6th - 7th and on CCTV analytics with IBM. DCC is partner lead for WP 7 Incident Detection
4	Dublinked Traffic Data	DCC	July 2016	Ongoing	Working with Dublinked on traffic data sets and how these can be accessed and maintained in to the future as sources for open data sharing

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	Dodder Greenway	NTA	RPS	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused..
2	Royal Canal Phase 2	NTA	ROD	Part 8 granted. Community Engagement completed in August 2016.
3	Royal Canal Phase 3	NTA	OCSC	Part 8 granted. Detailed design in progress.
4	Royal Canal Phase 4	NTA	-	Part 8 granted. In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused..
5	Grand Canal Greenway	NTA	OCSC	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
6	Clontarf to City Centre Cycle Scheme	NTA	RPS	Part 8 submission delayed, now scheduled for October 2016.
7	Clonskeagh to City Centre Cycle Scheme	NTA	CSEA	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.

	Project	Funding Agency	Designer	Comments
8	Drury Street Cycle Parking	NTA	Halcrow Barry	Part 8 public display ended 23 rd September.
9	On-street cycle parking	NTA	Halcrow Barry/ Atkins	Identification of sites ongoing. Tender awarded to Actavo for construction of 85 stands at 10 locations. Contract awarded to Atkins in August for design of 200 additional spaces.
10	City Centre Transport Study	NTA	NTA/DCC	Report presented to Transportation SPC on 25 th May 2016. Parliament Street Air modelling report to October SPC
11	College Green	NTA	DCC	Presentation was made to October SPC. Consultants being engaged to carry out an EIA Consultant design team being engaged to prepare designs for Civic Plaza Briefing for Councillors on 27 th October and report to City Council on 7 th November Public consultation workshop on 16 th November
12	The Point Roundabout	NTA	-	Part 8 granted. In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
13	City Centre Pedestrian Crossing	NTA	-	Detailed design of 4 No. pedestrian crossings at Merrion Square North, Ormond Quay, Burgh Quay and St. Michael's Hill, out to tender..
14	City Centre junction upgrades	NTA		Final route selection report complete.
15	Liffey Cycle Route	NTA	AECOM	Final route selection under review to account for the final city centre transport study proposals. Transportation SPC briefed in November.
16	Heuston to Chapelizod Greenway	NTA	Arup	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused Project on hold.

Pay & Display Machine Replacement Programme



A further 100 new machines were rolled out in July bringing the total to 300 of the oldest meter stock being replaced under the new leasing contract. A further 100 machines to be rolled out before year end ensuring that the Very High Demand Yellow zone is fully populated. The integration of real time parking data between the machine suppliers (UTS) and the Parking

Tag providers (Payzone) is ongoing with a view to developing enable a real time App to allow motorists view real time parking availability. Wave and pay technology and new multi-function meters to be trialled in December.

Parking Tag and alternative methods of paying for parking

Memberships increased from 134,000 in August and 137,000 in September, 140,000 in October to 141,470 in mid November. Parking Tag transactions averaged at 85,000 per week up from 82,000 per week over the previous month. Paying in shop registered an average of 1,000 per week and the new once off payment facility from either mobile phone or debit card averaged almost 2,800 per week up from an average of 2,500 the previous month. Competitive dialogue tender process to commence in Q4 and will include all four Dublin local authorities together with Meath and Kildare County Councils.

Car Clubs

Dublin's second car club operator, YUKO, has now set up on-street car club bases throughout the City. With the Council's support the launch of the first electric car club vehicles took place in October. There are currently 19 dedicated car club only bays in the City.

Electric Vehicle Only Parking

There are currently 23 dedicated EV only bays in operation on the city streets and a further 8 sites being examined for suitability.



Noise Mapping

The computation of the number of people and residential buildings exposed to various bands of sound levels have commenced and will be complete by mid December.

Sound Survey – pre introduction of proposed Speed Limit Bye Laws

Sound measurements lasting 3 days, at 40 sites across the city have been completed and the data is currently being quality controlled and analysed.

ISCAPE Project

The Horizon 2020 project called ISCAPE (Improving the **S**mart **C**ontrol of **A**ir **P**ollution in **E**urope), commenced on the 1st Of September, beginning with a first phase of six weeks. Dublin City Council is not involved with this first six week phase.

Air Quality Dispersion Modelling

Work has been ongoing with our contractors in relation carrying out air dispersion modelling for the Parliament St/College Green areas. A final report will be produced mid November in relation likely Nitrogen Dioxide levels in these areas as a consequence of the College Green Plaza proposal, should it proceed.

Traffic Service Requests

570 traffic service requests were received in September compared to 597 in July and ,472 in August. These requests include applications for the introduction of new residential parking schemes, pedestrian crossing, parking restrictions and many other traffic related issues.

Parking Enforcement Activity

A total of 5,203 enforcement actions were carried out in October up from 5,095 in September including 207 vehicle relocations. A total of 43 vehicles were impounded. Operation Open City runs from 4th-24th December with daily conference calls between all stakeholders. 24/7 Clearways will be introduced for the period at certain location to facilitate traffic flow.



School Warden Service

There are currently 205 School Wardens employed throughout Dublin City. Induction for 23 reserve wardens was completed in August.

Roadworks Control

There were 356 applications for licences for positioning of skips, cranes/hoists and scaffolding/hoardings..

Progress Report on Environment Projects

Waste to Energy Project

Construction remains on schedule for completion in Q3 2017 with all construction related activities currently programmed on a 24/7 basis.

The main focus of the civil and process system designers, PM Group Limited and Hitachi Zosen Inova respectively are:

- the installation and fit out of the floors of the administration building,
- works associated with the installation of the buildings' exterior cladding,
- the installation of the ramp to the tipping hall
- installation of the process equipment,
- inspection and review of process equipment manufacturing

Environmental Impact

Environmental monitoring and mitigation measures continued to be implemented during the construction phase of the DWtE facility and the Construction Phase Environmental Report for quarter 2 (April–June) 2016 is available for download at the Dublin Waste to Energy Website. To date the DWtE project environmental consultant has issued seven (7) quarterly environmental monitoring reports, which have examined the monitoring results associated with Noise, Dust Deposition and Suspended solids in Surface Water. All of the data has demonstrated that the facility construction is being undertaken in line with recognised national and international guidelines in order to avoid, or minimise, potential adverse impacts to the environment and local community.

Community Liaison

Local Office

The local information office for the Dublin Waste to Energy Facility continues to operate in the Ringsend Library, Fitzwilliam Street, Dublin 4. The office operates on Tuesday and Thursday mornings between 10:00 and 12:00.

Community Gain Liaison Committee (CGLC)/Community Gain Fund

The Community Gain Liaison Committee met on the 7th July, 27th July and 29th September 2016 to assess applications requesting funding of greater than €100,000 under the Projects Grant Scheme 2016. Twenty two applications were assessed against the Scheme's General Conditions and Criteria, and of these 12 were approved at the meetings to the value of €4,479,000.00. Grant decision letters will be issued to all applicants shortly. 6 Applications requesting funding of less than €100,000 were deferred from the Committee meeting of 11th May 2016. 5 of these applicants have submitted additional supporting documentation and the Committee will decide on these at their next meeting scheduled for the 3rd November 2016. Vincent Norton has replaced Helen McNamara on the Committee.

The Committee is liaising with the Law Department in relation to issuing Legal Agreements and Deeds of Charge to beneficiaries in receipt of funding greater than €20,000. The Committee have requested the employment of an independent assessor who will confirm works have been carried out in accordance with the applicants proposed project.

Ballymun Boilerhouse Repurpose Project

Work is progressing well on site and Purcell Construction is on programme. ABK architects, DCC and its Environmental consultant (Bevan Architects) and the Rediscovery Centre continue to work closely with the contractor on all elements of the project. The contractor has also engaged his sub-contractor for the design and installation of an ecological drainage system including compost toilets). Hempcrete walls have been completed, external cladding, including salvaged bricks, is partially complete. Timber cladding was selected in July. Windows and sheep's wool insulation have been salvaged from a demolished apartment block in Ballymun and have been installed internally in the building. An Expert Panel meeting was held in June and client meetings with the external design team and main contractor are being held monthly.

Pay by Weight & Bags to Bins

The DOECLG made regulations that from 1st July 2016, waste operators must only collect household kerbside waste in approved receptacles which are designed for reuse (bins) and must use a weighing system to weigh every collection of this waste collected separately in receptacles designed for reuse. The department also set out minimum charges per kilo for each waste stream. A National Awareness Campaign was launched on the 18th May 2016. On the 30th June 2016 the Minister made new regulations removing the requirement for the introduction of pay by weight on the 1st July 2016 but left unaltered the requirement for designation of areas as only suitable for bag use.

The Council has completed a visual survey of all streets on which bags are currently presented for collection and has made Orders in accordance with the criteria from the Department designating the areas in the city which will continue to be bag collection areas post July 1st 2016. The waste industry, NWCPD, DOECLG have been informed of same and DCC website updated with the full list of designated streets.

Establishment of a Special Committee of the City Council in respect of new Waste Management Legislation

The Committee has met regularly to discuss the new waste regulations which came into force on the 1st July and in particular has reviewed the lists being compiled by DCC on the proposed designation of streets as only suitable for bag collections after this date. The Committee has met with Greyhound management to discuss their dissatisfaction with the manner in which Greyhound is encouraging customers to change to bin collections in advance of the designation process being completed. The Committee has agreed to continue to meet to discuss litter related issues and has expressed a desire to engage with the waste industry to consider alternative waste receptacles to replace bags .

Climate Change Strategy

The Environment SPC established a working group to review the Climate Change Strategy for Dublin City 2008-2012 and to prepare a new strategy. The working group has consulted with the other Dublin Local Authorities and they are agreeable to the new Strategy being prepared on a regional basis. A Regional Steering Group has also been established and relevant personnel identified across appropriate departments in each local authority for input to the strategy document. Codema, the local authority energy consultant, is project managing the process on behalf of the 4 authorities as part of its annual work plan. The draft Strategy has been completed and the document has gone out for public consultation on a non-statutory basis. The closing date for submissions to Codema is 5.00p.m. on Monday 17th October. The draft will then be updated and brought back to the relevant SPC in each local authority for approval and noting by each Council in December . Detailed Action Plans will be prepared in 2017 for each local authority which will include Adaptation and Mitigation measures as required by EU and national legislation.

Dublin District Heating System

The Technical Services Division is working to bring the Dublin District Heating System (DDHS) to the next stage of delivery, by advertising through the Request For Tender (RFT) procedures, for a suitably qualified and multi-disciplinary Service Provider to examine the strategies for managing, administering, developing and financing of the DDHS, based on an assessment of the costs, benefits and risk associated with each strategy, primarily focussing on the Docklands SDZ area. This service provider will make recommendations to senior Council management in relation to the preferred business model and strategy to implement the DDHS.

It had been intended to advertise for stage 1 (Expressions of Interest) of the RFT process by the end of April; however following Internal workshops and consultation, extra work packages were put into the scope of the RFT, aiming to reduce the long-term timeline of the project. The ultimate goal is to have a contract awarded by the end of the 2016.

Progress report on Litter Management Plan 2016 -2018

31 objectives are set out to be delivered over the lifetime of the plan. An update on each of these objectives is provided in the table below. In addition to these objectives the plan mentions a number of other areas where Dublin City Council seeks to make improvements to the management and reduction of litter in the city. These include the management of graffiti, combating the issue of dog fouling, the use of technology and the promotion of recycling.

Additional initiatives undertaken to date in 2016 that are not covered within the objectives set out in the Litter Management Plan include:

- **Anti Graffiti Animated Video**

Produced in cooperation with the South East Area Dept to combat the practice of tagging. The video is aimed children in the primary school age group and is due to be launched in October 2016

- **Graffiti Removal Framework**
A new framework agreement has been put in place for the provision of graffiti removal services.
- **Trial of Segregated Bins**
An initial trial of on-street segregated bins began at the end of Sept. 2 units with 3 waste stream receptacles will be trialled at high use locations in the north and south city centre at South King Street and Wolfe Tone Park.
- **Smart Bin Technology**
2 trials of smart bin technology are taking place within the city. In the South East Area 52 smart bin units have replaced bins on 2 routes to assess their suitability and increased efficiencies.
A further trial is due to commence shortly in the North West Area with the replacement of 20 bins with an alternative smart bin design
- **Dog Fouling Enforcement Campaign**
An enforcement campaign is underway across the city targeting enforcement of section 22 of the Litter Pollution Act. Area Office staff and Litter Wardens are carrying out enforcement patrols in green areas in cooperation with Local Gardai.

IBAL

Working in cooperation with the Area Depts an analysis is carried out of all sites highlighted by the surveys that fail to meet a minimum standard of Grade B and efforts are made to improve these sites. This is an ongoing process in the North Inner City and is also underway in the Ballymun area following its recent inclusion in the areas surveyed.

The most recent results indicate that Dublin City continues to make progress in problematic areas of the North Inner City and that the City Centre has been returned to the Clean To European Norms standard.

NIC Sept 2014	
3	A
9	B
10	C
3	D

NIC Sept 2016	
10	A
7	B
5	C
3	D

An analysis of the results of the North Inner City Surveys shows that this approach has been effective to date.

Litter Management Plan Objectives

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Develop a cleaning strategy for suburban villages, including provision for weekend/out of hours service schedule.	Achieved/Not Achieved.	Q2, 2016	North and Southside crews now assigned and scheduled cleaning / powerwashing of areas has begun
Roll out of Cleaning Standards booklet to all Street Cleaning Staff.	No. of cleaning staff who received booklet.	Q2, 2016	
Intensive street washing programme from April to October each year.	Achieved/Not Achieved.	Q2 – Q3, 2016 -2018	street washing programme in City Centre implemented on Night Shift
Update and maintain accurate street cleaning and road sweeping schedule on Dublin City Council website.	No. of unique webpage visits.	Q2 – Q3, 2016	
Introduce street sweeping request facility for City residents. Parking restrictions will be sought to be put in place in cooperation with residents to facilitate this.	No. of requests received per year and actioned.	Q2 – Q3, 2016	Successful trial held. Management of request system being developed
Introduction of on line Bulky Waste Collection service. Request via Dublin City Council website.	Tonnage of material collected.	Q2 – Q3, 2016	Online bulky waste collection service in place 210 collections have taken place to date

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Implement Halloween Plan to combat social and environmental consequences of Bonfires.	Plan in place. Tonnage of materials collected	Q3-Q4 2016 – 2018	Halloween Plan currently being finalised in cooperation with other Depts. Waste Management to provide on call service to Area Depts for removal of Bonfire Materials in advance of Halloween
Organise Christmas tree collection service.	Tonnage of material collected.	Q1, 2016 to 2018	162 tonnes removed Q1 2016
Expansion in the use of the GIS system to manage illegal dumping incidents.	No of reports for illegal dumping incidences.	Q1, 2016	CRM Mapping facility in place
Increase the number of handcarts to 10 in use in City Centre Streets (e.g. O'Connell St., Grafton St. and Henry St.)	No. in use by end 2016 versus 2015 figures.	2016 to 2018	Currently in use - 8
Develop Litter Bin Policy including requirements for siting of bins and criteria for bin removal.	Achieved/Not Achieved.	Q4, 2016	
Updated bin survey, including bins in parks to be completed.	Survey completed.	Q3, 2016	Updated Bin survey underway in conjunction with Implementation of unique Identifier system for bins

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Installation of additional litter bins/dog fouling bins in or in close proximity to every enclosed Park within the City.	No. of bins installed.	Completed by Q2, 2016	Dog Fouling bins trialled in 5 areas. Tender being prepared for supply of 200 units for installation across city
Unique identifier placed on every litter bin in Dublin City Council area. To be updated on IT System, including removal or addition of new bin.	Achieved/Not Achieved.	2016-2018	Identifier tags designed and tested including QR code for customer reporting to CRM system. Installation due to commence Oct 2016
Bin maintenance regime to be developed for cleaning and painting of bins.	No. of bins cleaned per annum. No. of bins painted per annum.	Q3, 2016	Bin washing programme in place and commenced in North West and South Central Area
Use advertising space on litter bins for anti-littering messages.	No. of bins displaying anti-littering messages.	Roll out Q3, 2016. Message changed every quarter	Signage developed on theme of illegal dumping to be rolled out to Central Area initially
Continue maintenance programme for Bottle Banks.	Achieved/Not Achieved.	Q1, 2016	Enhanced programme being put in place with closer coordination between Waste Management and service provider. Decorative wrapping of bottle banks to be trialled in 4 locations - Oct 2016

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Implement Team Dublin Clean-up on Saturday 26th March.	No. of volunteers. Tonnage of litter collected.No. of clean-ups held in subsequent years.	26th March 2016 2017 & 2018	Team Dublin Clean Up held 26th March. 2,000 volunteers 15 tonnes of waste collected
Dublin City Council will facilitate community clean-ups with Residents Associations and community groups.	No. of clean-ups held.	Q2, 2016, 2017, 2018	Community Clean Up support is ongoing in conjunction with areas. Leaf Fall collection service being advertised and promoted for Autumn 2016. 250 clean ups supported to date in 2016
Dublin City Council will continue to assist in the organisation and support of the City Neighbourhoods Awards.	No. of entries to City Neighbourhood Awards.	Q2, 2016, 2017, 2018	City Neighbourhoods Awards to take place on the 29th September Number of entries in 2016 - 280
Continue to develop and roll out the Green Schools Programme to primary, post primary and third level institutions.	No. schools visited.No. Green Schools	2016-2018	80 school visits have taken place in 2016 to date 205 schools are taking part in the programme 155 primary / 50 post primary

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Greater engagement on social media regarding litter management issues. Greater use of social media to provide information about street cleaning across the city	No. of litter incidences reported via social media channels.	Q3, 2016	
Development of policy on responsible dog ownership.	Achieved/Not Achieved.	Q4, 2016	
Introduce pre-programmed anti dog fouling audio messages at dog fouling blackspots and bring centres.	Dog foul survey before and after messages introduced.	Q3, 2016	System has been in use at 3 recycling facility locations with successful outcomes at 2 locations. 1 ongoing trial 1 dog fouling location trialled with limited success
Run local cinema and radio advertising on litter, dog fouling and Christmas tree campaigns.	No of campaigns rolled out.	Q2, 2016	Cinema campaign run on Themes of Food Waste and Dog Fouling in Q1 Further campaigns planned for Q4
Dublin City Council will review the Litter Wardens duties in order to meet the requirements of the new Litter Management Plan.	Review completed.	2016-2018	

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Continued use of CCTV surveillance and associated signage.	No. of locations CCTV units used at.No. of fines secured.No. of prosecutions secured.	2016-2018	CCTV in use in seven bring centres and two other pilot locations 162 fines issued to end May 2016 350 warning notices issued to end May 2016
Expansion of door to door enforcement campaigns across the city.	No. of campaigns completed.	2016-2018	Pilot project in North Inner City being developed to maximise compliance A number of initiatives undertaken to assess initial levels of compliance in the Area Depts.
In conjunction with WEEE Ireland, Dublin City Council will facilitate WEEE collection days at specific locations across the City.	No. of days organised.Tonnage of waste collected.	Q3, 2016, 2017, 2018	WEEE Ireland no longer carry out collection days as all electronic retailers must now accept WEEE items. RecycleIT carry out door to door collectios in the Dublin City area in cooperation with DCC
Formulate and implement Citywide enforcement policy including the establishment of a citywide enforcement team.	Policy Implemented. Team Established	Q4, 2016	Policy has been formulated including step by step approach to establishing compliance levels

Overall objective is to ensure the provision of an effective and efficient street cleaning operation.	Measurement	Introduction Timeframe (2016-2018)	Status
Prepare submission on legislative requirements to support enforcement activities.	Submission Prepared	Q3, 2016	

Housing & Residential Services - Monthly Management Report

Policy issues:

1. Housing (Miscellaneous Provisions) Act 2014:

Main Parts –

Repossession Procedure for LA dwellings (Part 2) regulations commenced April 2015

- The Rents Section is currently engaging with the Law Department in preparing possession applications for court hearings where tenants who have been issued with Tenancy Warnings are in breach of a rent related obligation.
- As of the 21st November 2016 DCC has issued ~~220~~ 243 Tenancy Warnings for arrears cases.
- IS Project Customer Online statement which will allow tenants to view rent account statements online is currently being developed, the anticipated delivery date February 2017.
- Rent Scheme has not commenced. New circular to follow:
HAP – An updated report has been issued to the Housing SPC and has been circulated to all Councillors.

2. National Strategy for People with a Disability 2011 - 2016

Under the terms of the National Housing Strategy for People with a Disability 2011-2016 DCC has established a Steering Committee including officials from Dublin City Council, Health Services Executive and representatives from a variety of organisations including St. Michaels House for Intellectual Disability, The Irish Wheelchair Association, The Deaf Association of Ireland, Hail Housing Association, Respond Housing Association, The Irish Council for Social Housing and Focus Ireland. An operations group has now been established to implement the plan.

The work is primarily operational and will include the transferring of people from congregated settings to regular housing, and the provision of disabled access housing in new build schemes, regeneration schemes, HAP, RAS schemes and through the adaptation of existing housing stock.

At the most recent meeting of this group on November 11th which was attended by Mr. Brendan Kenny, Assistant Chief Executive, the increased provision of suitable housing to people with disabilities was discussed. In particular the status of people with disabilities either on the housing list or in congregated settings was analysed with a view to changing this status in order to improve these people's chances of being housed appropriately in the future.

In the second part of the meeting a representative from Cheeverstown House who is also a member of the Operations Group, Carol O' Donnell, gave a presentation on the work of her service and their plans for the future.

Maintenance and Energy Improvements

VOIDS UNIT

	No of Voids at Start of 2016: 490		No of New Voids from Jan to Date: 429		No of Voids Turned Around YTD: 740	
	APTS	HOUSES	APTS	HOUSES	APTS	HOUSES
0 Bed	83		125		125	
1Bed	136	7	104	6	239	11
2Bed	150	42	80	39	139	84
3Bed	39	30	29	39	17	110
4Bed		3	1	6		15
TOTAL	408	82	339	90	*520	*220

*includes acquisitions

Year to date

- An average of 10 new void units per week
- An average of 17 turnarounds per week
- Current void percentage: 0.66% of total stock

EXTENSIONS AND ADAPTATIONS UNIT

Works programme to enhance access for DCC tenants with reduced mobility under our Scheme for Persons with Disabilities.

	APPLICATIONS Y.T.D.	APPROVALS Y.T.D.	PIPELINE Y.T.D.	COMPLETIONS Y.T.D.	END OF YEAR COMPLETIONS TARGET
RAMPS	57*	39**	17	22	60
STAIRLIFTS	38**	37	9	28	40
SHOWERS	250**	190**	64	123	200
OTHER	210	210	56	170	220
EXTENSIONS	56**	49**	32	9	28
TOTAL	611	525	178	352	548

** Includes applications carried over prior to 01/01/2016

MECHANICAL AND ENERGY EFFICIENCY UNIT

ITEM	COMPLETE YEAR TO DATE***	END OF YEAR TARGET
BOILER SERVICES	10,437	15,000
HEATING MAINTENANCE CALL OUTS	5,839	N/A
BOILER REPLACEMENTS	150	200
FULL HEATING INSTALLATIONS	95	120
INSULATION RETROFITS	375	375
TOTALS	16,950	

***figures are prior to 01/11/16

Domestic Heating Section

The tender process for the service and repair to the domestic gas boiler stock is almost complete. The notification process is currently underway. New contracts are due to begin early 2017. A boiler replacement programme is set to begin in 2017. The initial work of preparing tender documents is underway. 1,000 boilers or complete heating systems are planned for 2017.

The capture of carbon / energy credits for both the replacement of boilers, and for the servicing of the domestic gas boiler stock will also be going to tender. This capture will be in

conjunction with an energy partner and the award will be based on the most beneficial to Dublin City Council.

HVAC Section

The HVAC (Heating, Ventilation and Air Conditioning) Department is a specialised department which manages all HVAC equipment in Dublin City Council's Corporate and Communal heating sites including Senior Citizen Complexes. There are currently 230 maintenance contracts across 131 sites. The HVAC Department are currently in the process of requesting maintenance contracts / proposals for 2017 which will then be reviewed and contracts awarded for the coming year.

Energy Efficiency Section

Phase I of the Energy Retrofit Programme (also referred to as the Fabric Upgrade Programme) is now fully complete. We are currently in the process of compiling tender documents for Phase Two of the programme, in conjunction with REIL. 2017 targets for Phase II will be set on indication of available budget.

Energy Upgrade for Block 1 at Cromcastle Court was completed in October 2016. Phase 1 of the energy upgrade of the block was carried out in 2015 and consisted of installing air to water heat pumps with weather compensated controls with remote access. The windows were upgraded to high-performance double glazed upvc windows. Phase 2 of the energy upgrade consisted of installing 120mm of rockwool external wall insulation. The average BER rating improved from an E1 before works, to a B3 after Phase 1, to a very impressive B1 after Phase 2. In terms of percentage savings, this equates to a saving of 65.9% savings after Phase 1, and 77.5% savings after Phase 2. The calculated running cost savings resulted in the running costs being reduced from €18,606 to €7,797 after Phase 1, and to €4,589 after Phase 2. Actual measured energy performance data will be analysed and reported on in due course, as data becomes available.

The 2016 Energy Improvement Programme is as follows:

LOCATION	ITEM	NUMBER OF UNITS	STAGE
LISSADELL ROAD AND RAFTERS LANE MASSONETTES	BOILERS/HEAT CONTROLS	27	COMPLETE
LISSADELL COURT	BOILERS/HEAT CONTROLS	12	COMPLETE
AUGHRIM COURT	ATTIC/WALL INSULATION, BOILER/HEAT CONTROLS, VENTILATION	41	COMPLETE
ST GABRIEL'S COURT	BOILERS/HEAT CONTROLS	43	COMPLETE
THOMAS CLARKE HOUSE	ATTIC/WALL INSULATION, BOILER/HEAT CONTROLS	10	COMPLETE
HAMPSTED COURT	BOILERS/HEAT CONTROLS	55	COMPLETE
BELCLARE LAWNS	EXTERNAL WALL INSULATION	6	COMPLETE
PARKS DEPARTMENT	BOILERS/HEAT CONTROLS/ EXTERNAL WALL INSULATION	2	COMPLETE
INDIVIDUAL HOUSES	EXTERNAL WALL INSULATION	1	COMPLETE

CROMCASTLE COURT	EXTERNAL WALL INSULATION	16	COMPLETE
TOTALS		213	

MAINTENANCE REPAIRS UNIT

Up to 50,000 maintenance repair requests are received annually which are allocated to our Direct Labour Force located throughout the city in 8 Area Maintenance Depots.

ITEM	No LOGGED Y.T.D.	No DEEMED INVALID	No IN PIPELINE	No COMPLETE Y.T.D.
MAINTENANCE REQUESTS	46, 090	3,365	9,527	29,833

Housing Maintenance Out of Hours Service operates for emergency repair requests Monday-Friday 5-9 and Weekends 9-5. On average 150-160 emergency repairs are responded to per month.

CARETAKING AND MOBILE CREWS

Housing Maintenance Attendants look after the cleaning & waste collection service for nearly 200 Flat Complexes and Senior Citizen Complexes in the Dublin City Area. An estimated 200 tonnes of waste is collected each week.

The Housing Attendants are supported by two Mobile Crews. The mobile crews consist of five men plus a supervisor providing support for the South Side of the city and five men plus a supervisor on the North Side. The mobile crews have dedicated transport and equipment. Their typical duties include, but are not limited to, the following:

- Pest control and fumigation,
- crime scene cleaning,
- general deep cleaning,
- removal of high volumes of house hold waste and rubbish,
- tree cutting and removal of shrubbery and vegetation,
- graffiti removal.

BEDSIT AMALGAMATION PROGRAMME

Quality of the built environment and sustainability are two central platforms in the provision of successful housing developments. There are approximately 114 Senior Citizen's Complexes and over 3,000 units throughout the City of Dublin. Most of these complexes consist of bedsits with a floor area of approximately 23-26 sqm. The Council's Housing and Community Services Department is successfully carrying out a programme of amalgamation and refurbishment of these bedsit units in order to provide a better quality building fabric to enhance comfort levels for the occupants and, improve spatial and building standards, and sustainability of the built environment. We would expect a total of 125 amalgamations to be complete by early spring 2017.

RAS & Private Leasing

We currently have 1,371 live RAS tenancies. The RAS Section has acquired 9 RAS units in 2016 to date. 55 new landlords have entered the RAS scheme this year and 94 properties have been withdrawn by landlords. 8 RAS properties have been purchased from landlords or receivers keeping the existing tenants in place.

We currently have 78 units acquired under long term leasing arrangements 21 of which were acquired in 2016. 11 will be allocated to homeless households and 10 to households on the RAS Exit List. We have a further 12 properties at the final legal stage in the process. 2 of these properties will be allocated to households on the RAS Exit List, 5 to homeless, 4 to social allocations (once off) and 1 property will move from RAS to Leasing with tenant in situ. We are in the process of finalising lease agreements for 10 long term leasing units in Liffey Trust, The Point Village, Dublin 1.

Housing Assistance Payment (HAP)

HAP will be introduced to Dublin City Council's area with effect from 1st March 2017. A HAP team will be in place from January 2017 to administer the scheme. Training will be provided by the Department of Housing, Planning, Community and Local Government, the Housing Agency and the HAP Shared Services Centre in Limerick.

A National Communications Strategy is being developed and is due to be implemented alongside the roll-out of the scheme to the Dublin Region.

Rents	
Rent payments projection for 2016	€75.5m
Projected Arrears:	€22.3m (excluding write off)
RAS Payments projection for 2016-11-22	€3.5m
Projected Arrears:	€660,000

Housing Allocations 2016

Housing and Allocations aim to ensure an efficient selection of households and offers of accommodation so as to ensure that households are notified and ready to move into dwellings as soon as they become available. These arrangements should seek to avoid inadvertent delays in letting dwellings, and dwellings being left vacant for lengthy periods due to refusals of offers of accommodation. *The use of choice based lettings is being used in areas throughout the City for a limited number of properties.*

The number of allocations made by Dublin City Council to end of October 2016 is **1,587** which includes **514** HAP (This is a regional figure - 304 are DCC) and 33 RAS lettings.

Housing Needs Assessment:

In accordance with section 21 of the Housing (Miscellaneous Provisions) Act 2009 (No. 22 of 2009), as adapted by the Environment, Heritage and Local Government Order 2011, Dublin City Council are carrying out a general revision of the Housing Waiting List. The purpose of this revision is to update our records and to remove the names of those applicants from the List who are no longer interested in, or who no longer qualify under the Allocation Scheme 2013 to be housed by the City Council. A total of **26,290** applicants were subjected to a fully completed assessment for the purposes of determining their qualification for social housing. This Assessment is almost complete and final figures will be released by the DHPC&LG shortly.

Tenants Handbook:

A draft version of the revised Tenants Handbook has been received from the printer and sent to various interested parties for comment. It is hoped to start distributing this Handbook in early 2017.

Traveller Accommodation Update - November 2016

ALLOCATIONS:

As of October 31st, there were 14 Traveller Priority lettings to Standard Housing (target is min 20 p.a.).

FIRE REVIEW:

Implementation of the Review is ongoing. On a number of sites there is not sufficient space between caravans (due to overcrowding) and there are ongoing inspections to check all electrical installations. Site-specific meetings have taken place or are scheduled (2 outstanding).

TAP PROGRAMME:

NO OF UNITS	DESCRIPTION OF WORKS	STATUS 22/11/16
OUTLINE PROPOSALS TO DHPCLG		
23	St. Dominic's Park - refurbishment of bays and electrical works.	DHPCLG 21/9/16 Further Information Requested. Initial engagement with Respond
STAGE 1 - APPROVAL IN PRINCIPLE		
14	Electrical Upgrade - St. Joseph's Park	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC
15	Electrical Upgrade - St. Oliver's Park	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC
1	[House No] Bridgeview, Cloverhill Road	Preparation of Detailed Drawings
1	[House No] Avila Park, Cappagh Road	Preparation of Detailed Drawings
24	Labre Park: Re-development (Phase 2 & 3)	CAS - Clúid will procure for design team Jan 2017
5	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	No families will move onto the site. Works cannot progress at present.
10	Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress.	Interim works - Refurbishment contract. Overall plan with Respond to develop.
STAGE 2 - DETAILED DESIGN		
30	St. Margaret's Park Dayhouse Upgrade	Quotes back in from Architects - due to appoint successful tenderer
STAGE 2 - DETAILED DESIGN (contd)		

6	Pigeon House Road - Redevelopment of site	Appointment of Design Team to be confirmed; planning and other issues to be confirmed.
STAGE 3 - APPROVAL TO TENDER		
1	Overcrowding Extensions: [House No] Cara Park GHS	Pending Approval
1	Overcrowding Extensions: [House No] Cara Park GHS	Request withdrawn by tenant
1	Special Needs Adaptation: Belcamp Crescent	Tender Document Preparation
STAGE 4 - IMPLEMENTATION		
1	Removal of pyrite: [House No] Avila Gardens	Reply on DHPCLG sent 30/06/16; Pending reply. This scheme is substantially complete.
COMPLETE		
3	Labre Park Rebuilds: 3 Houses Rebuilds in Kylemore Grove (Phase 1)	Complete
2	House Rebuilds: Bridgeview	Complete
2	Special Needs Adaptation: [House No] Avila Park GHS	Complete
3	Special Needs Adaptation: [House No] Cara Park	Complete
1	Special Needs Adaptation: [House No] Labre	Complete
2	House Purchases	Complete
9	Refit of Sanitation Units; Labre	Complete
30	Electrical Upgrade & Metering: St. Margaret's	Complete
Sundry Works: Yard resurfacing x 8; Kitchen Replacement x 5; Insulation of all houses; drainage and greenspace works; void refurbishment x 4		
NOT STARTED		
1	Avila Park: Community Centre	Change of Submission at Mid-term Review to demolition and building of 2 houses.
15	St. Oliver's: Electrical Upgrade	Will be tied to Dayhouse Upgrades
14	St. Joseph's: Electrical Upgrade	Will be tied to Dayhouse Upgrades
1	St. Joseph's: Community Centre	Change of Submission at Mid-term Review to Demolition and Rebuild of Smaller ESB Metering Room
1	Northern Close: Rebuild of House	Legal Issues to be resolved
14	St Oliver's: Dayhouse Upgrade	Complete after St. Margaret's
14	St Joseph's: Dayhouse Upgrade	Complete after St. Margaret's

DRAWDOWN OF TAP FUNDING:

It is anticipated that €637,996 will be drawn down from the €1,405,198 for DCC in by December 31st. Reasons for Non drawdown of Funds include:

1. Allocations were made known in June (usually earlier in the year), which changed the timescales for delivery, meaning some projects will not complete until 2017.
2. Withdrawal of Application by Tenant for overcrowding Extension
3. Project Logistics - electrical upgrades will be combined with dayhouse upgrades to allow for individual metering
4. 5 Housing Rebuilds in Grove Lane - no tenants will move in. Negotiations with Respond and local Traveller Advocacy groups could not resolve the issues.

Dublin Region Homeless Update

Breakdown of Emergency Accommodation Usage between 24th to October 30th, 2016.

An anonymised and aggregated return of all individuals accessing homeless accommodation between **October 24th to October 30th, 2016**, inclusive, has been requested by the Department of the Housing, Planning, Community and Local Government by close of business on **Wednesday 9th November, 2016**. The following information has been requested:

- 1.) Gender
- 2.) Age group (as per CSO)
- 3.) Accommodation type
- 4.) County
- 5.) Family Breakdown

Table 1: Gender: October 24th to October 30th, 2016

Gender	Total October 2016
Male	1,633
Female	1,403
Total	3,036

Table 2: Age Groups: October 24th to October 30th, 2016

Age Group	Total October 2016
18-24	510
25-44	1,909
45-64	580
65+	37
Total	3,036

Table 3: Accommodation Type: October 24th to October 30th, 2016

Accommodation Type	Total October 2016
Private Emergency Accommodation (Including hotels) (PEA)	1,699
Supported Temporary Accommodation (STA)	1,311
Temporary Emergency Accommodation (low support)(TEA)	78
Subtotal	3,088
- Minus people accessing multiple accommodation types during the week	52
Total Unique Individuals	3,036

Table 4: County: October 24th to October 30th, 2016

County	Total October 2016
Dublin	3,036
Total	3,036

Table 5 (a): Families with dependent children in ALL Emergency Accommodation (incl. Hotels) – October 24th to October 30th, 2016

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	676	676	1285
Couples with dependent children	350	700	825
Total	1026	1376	2110

Table 5 (b): Families with dependent children in Commercial Hotels Only: 27th October, 2016 (Single Night)

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	456	456	864
Couples with dependent children	256	512	603
Total	712	968	1467

Table 5 (c): Families with dependent children in Commercial Hotels Only: October 24th to October 30th, 2016 (One week)

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	517	517	976
Couples with dependent children	266	532	632
Total	783	1049	1608

Chart: Families in ALL EA – Trend: September 2015 to October 2016

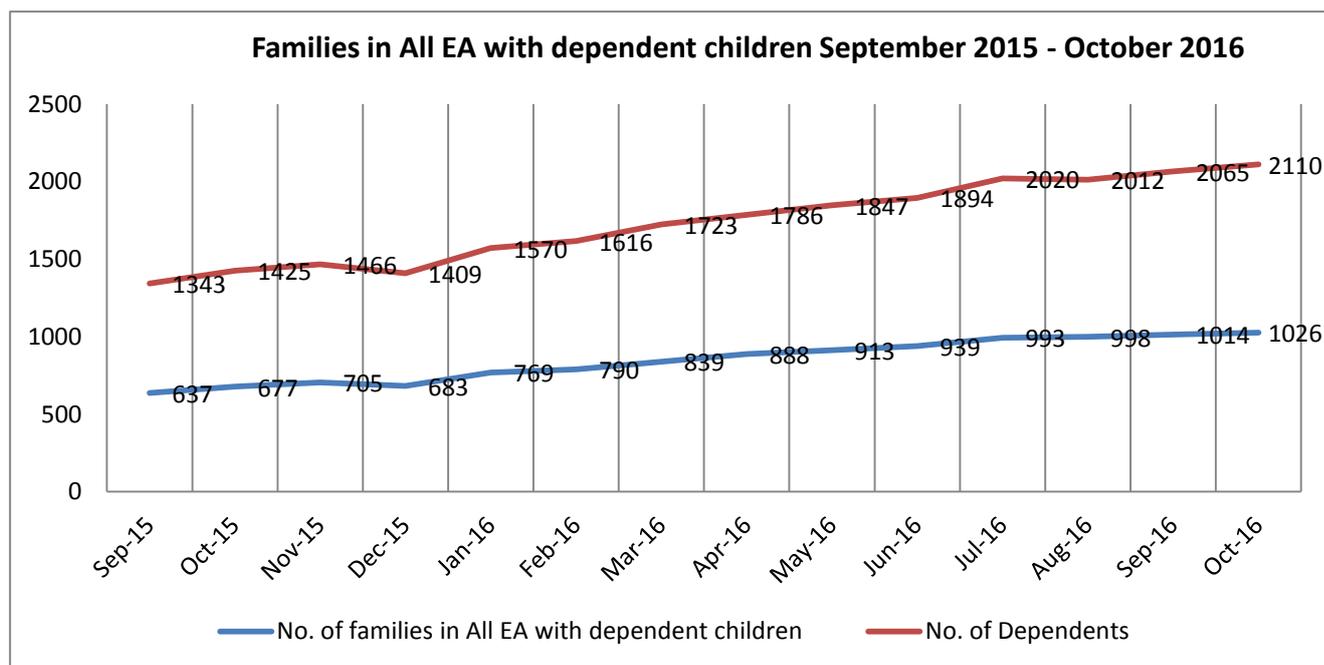


Chart: Families in ALL EA – Total Adults and Total Dependents: September 2015 to October 2016

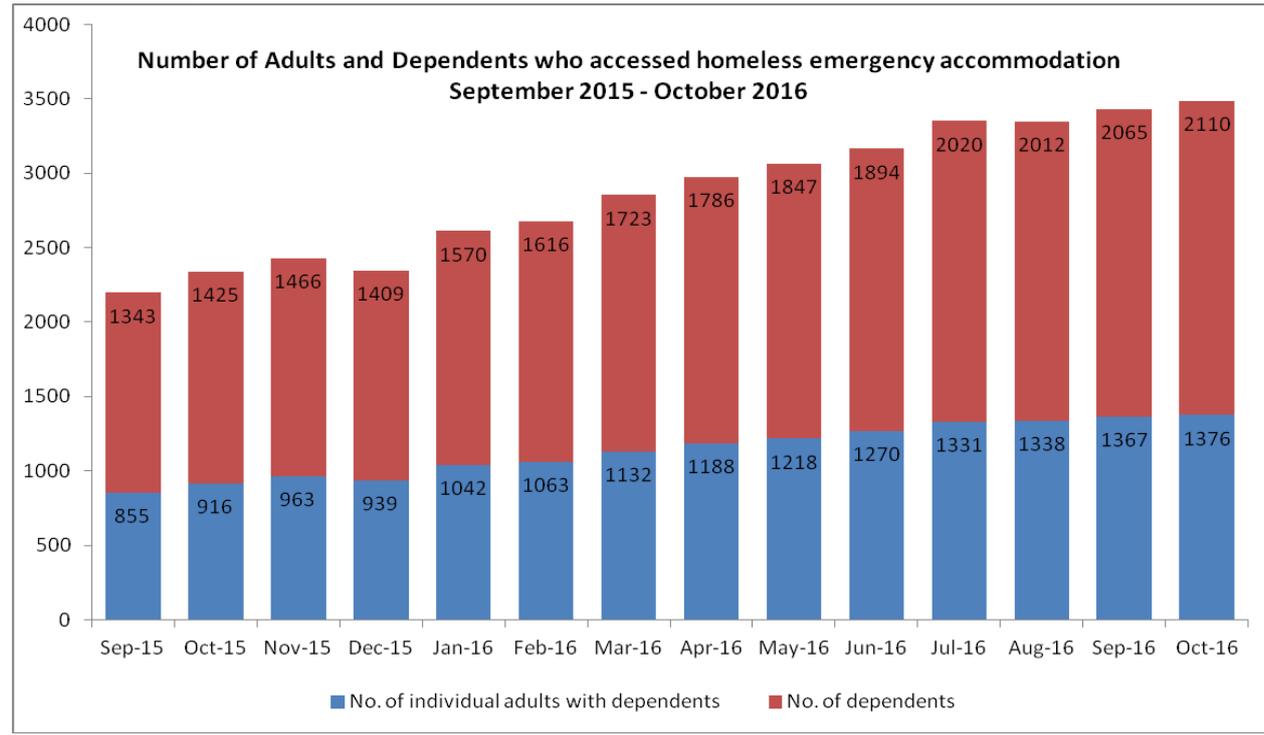
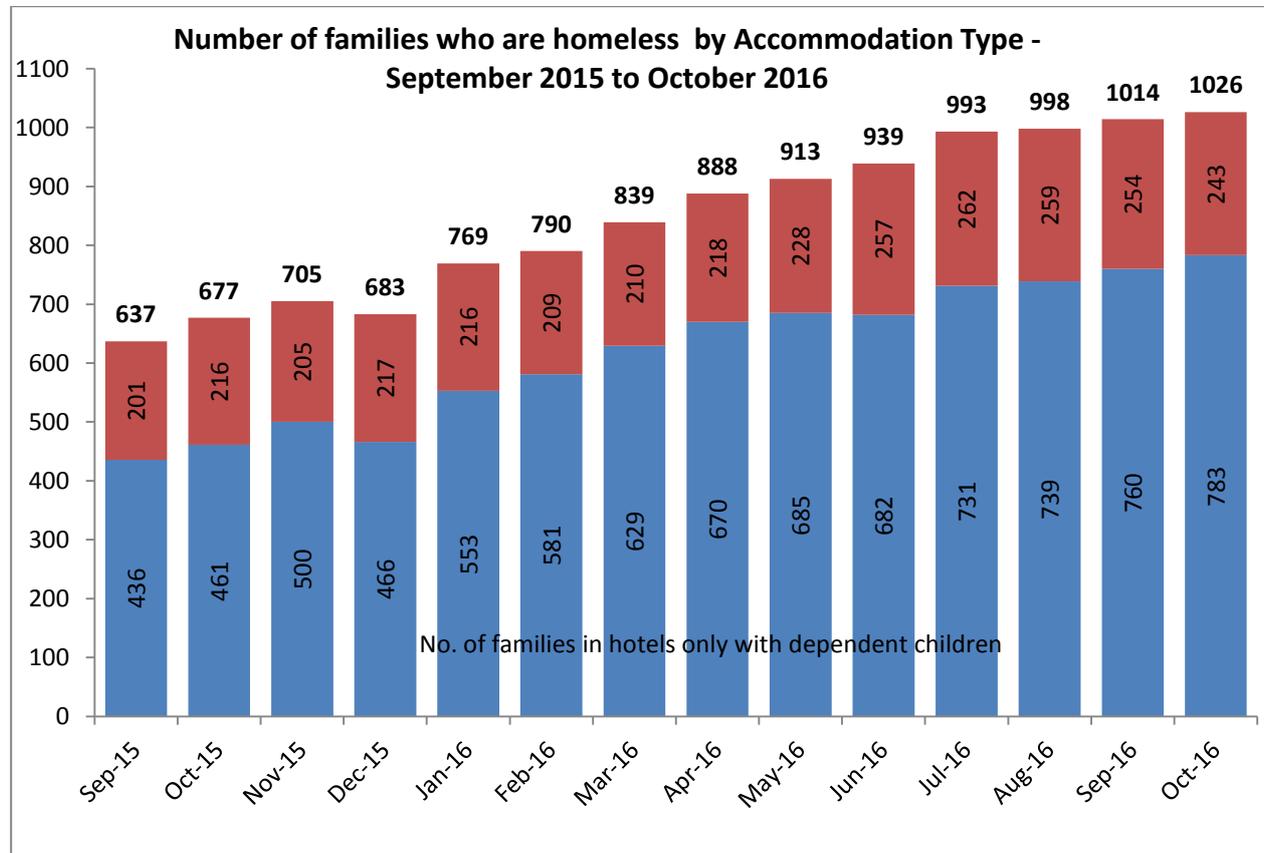


Chart: Families in ALL EA – Trend by Accommodation Type: September 2015 to October 2016



Development Management

A detailed weekly Planning list is circulated to all Councillors outlining applications lodged and decisions made on a weekly basis. This list includes a breakdown of domestic and non-domestic applications, exemption certificates, appeals notified and decisions from An Bórd Pleanála and also applications for Outdoor Event Licences.

Forward Planning & Projects

Plan	Progress in previous quarter	Completion date for next stage
Development Plan 2016-2022	<ul style="list-style-type: none"> Report on submissions from 2nd public display was circulated to Councillors 16th August. Report on 100 motions on foot of C.E. Report on submissions circulated to Councillors on 21st September for consideration at special meeting on 23rd September. Plan adopted by City Council on 23rd September and came into effect on 21st October 	Work has begun on implementation of new Development Plan.
Local Area Plans / Local Environmental Improvement Plan	Phibsborough draft LEIP presented to June Area Committees.	Phibsborough draft Local Environmental Improvement Plan to be brought to North West & Central Area Committees in December. Implementation Group to be agreed.
	<p>Ballymun LAP:</p> <ul style="list-style-type: none"> Consultants for retail study appointed and retail survey carried out. Chief Executives Report on Issues Paper presented to March Area Committee Meeting and April Council Meeting. Sports and recreation workshop held 18th May. 	<p>LAP local focus group consultations ongoing.</p> <p>Draft LAP scheduled for preparation by November</p>

	<ul style="list-style-type: none"> • Tenure report presented to Area Committee 8th November. 	2016.
Record Protected Structures	<ul style="list-style-type: none"> • Number of buildings added under review. • Review of NIAH recommendations also taking place. • List of errors and clarifications being addressed (written statement to match GIS mapping when finalised; Draft Dev Plan : RPS Update) 	Work ongoing.
Architectural Conservation Areas	<ul style="list-style-type: none"> • Preliminary draft ACA reports and photographic surveys were originally prepared in 2011 for the 3 remaining 'deletion' ACAs for: <ul style="list-style-type: none"> • Hollybrook Road, • Haddon Road/Victoria Road, and • St. Lawrence Road ACA. <p>The proposed ACAs for St. Lawrence Road and Haddon/Victoria Roads will follow in sequence thereafter, with the delisting process running parallel with the respective ACA.</p>	Draft of the proposed Hollybrook Road ACA is near completion and it is intended to bring this draft forward to the Area Committee, with a view to going on public display at the beginning of 2017.
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the "Register"; with significant progress in a number of cases. 	Ongoing
Built Heritage Investment Scheme	<ul style="list-style-type: none"> • DCC awarded €298k in grant funding to administer the BHIS for 2016. 45 Projects availed of grant funding ranging from €3k to €13k. All projects have been completed and paperwork is being finalised to commence drawdown from the Department 	Recent budget news announced funding will be available for the BHIS for 2017. Amount of funding to be confirmed from the Department.
Residential Land Availability Study.	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Housing Taskforce (Construction 2020)	<ul style="list-style-type: none"> • Third report published June 2016; Considered by the Planning & International Relations SPC at the July meeting. • Joint Housing Co-ordination Strategy draft report has been prepared for comment. 	<p>Work ongoing.</p> <p>2nd Quarter data completed.</p> <p>Housing Strategy draft circulated , consultants to</p>

	<ul style="list-style-type: none"> • Schedule of Active sites prepared for each LA Key Developers in process of being contacted. • Quarter 3 2016 Housing Strategies for the 4 Local Authorities being prepared. 	complete work.
Housing Land Initiative	<ul style="list-style-type: none"> • Joint SPC held with Housing, Planning & International Relations. • Report to January City Council Meeting: Oscar Traynor agreed with amendments. • Agreement reached by DCC and Minister on O'Devaney Gardens. 	Further reports on O'Devaney Gardens, St. Michael's Estate, Oscar Traynor Road to be discussed at Joint SPC on 9 th December.
Active Land Management/Vacant lands Study	<ul style="list-style-type: none"> • City Council approved application of provisions of vacant Site levy at May meeting. • DCC attended information session hosted by the Department in Athlone on Vacant Sites Levy. • Active Land management approach adopted by Planning and Property Management Department. • DCC submitted 5 applications for infrastructural funding under LIHAF (Local Infrastructural Housing Activation Fund by closing date 14th October 2016). 	<p>Survey works on all sites over 0.05 Ha to be completed and presented to the Inter-departmental Active Land Management Steering Group.</p> <p>Await decision from department on grant applications.</p>
North Lotts & Grand Canal Dock SDZs	<ul style="list-style-type: none"> • North Lotts & Grand Canal Dock SDZ Planning Scheme published October 2014. • Planning permission granted for Blocks 2, 5, 7, 8, 10, 11, 14, 15 and 17. • Construction commenced on new north – south street linking North Wall Quay and Sheriff Street - located west of the 3 Arena. • Planning applications submitted for 180,000 m² commercial and 572 residential units to date. • Public Realm Plan drawn up and public consultation completed. Project received overall national Planning Award for 2016 by IPI. 	<ul style="list-style-type: none"> • Transport study, including E-Link Bridge, being developed. • Ongoing pre-app consultations on a number of city blocks.

Poolbeg West SDZ	<ul style="list-style-type: none"> • Government designated Poolbeg West an SDZ on May 16th. • Pre draft consultation report presented to monthly SE Area Committee meetings. • Consultation with stakeholders & Community ongoing. • Workshop with elected members 30th November. 	<ul style="list-style-type: none"> • Consultation with stakeholders and communities to continue. Draft scheme being prepared. Progress reports to be brought to Area Committee.
Town House Reuse Project (addendum to South Georgian Core Study)	<ul style="list-style-type: none"> • First stage Report Complete: Consultants currently engaged in testing Design solutions • Templates being drawn up to support Living City Initiative. 	Draft document completed, subject to extensive review and consultation. Awaiting final draft from consultants.
Dubline	<ul style="list-style-type: none"> • Art works and design works completed • Phase 2 – sign off proofs for new maps • Branding of existing wayfinding completed May 2015. • Installation of new information panels completed along Dubline Route. 	Replacement of existing maps with bilingual maps to be completed by Spring 2017.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. 	<ul style="list-style-type: none"> • Subject to six monthly review/monitoring • Tenders awarded. • “Cooling off” over. New orders placed November 2016.
Coca Cola Zero dublinbikes	Proposal for 4 no. Metropoles - have completed public display period. South East Area Committee updated at September 12 th meeting.	Proposals re: metropoles (Part 8s) approved at City Council meeting on November 7 th .
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • Design of the Car Park and Multi Use Games Area (MUGA) is progressing and it is anticipated will go to tender in early 2017. In the short term the car park will become pay and display to allow for extended opening hours and facilitate city retail core at a busy time. 	To tender early 2017 Procurement process will continue in tandem with design elements being undertaken by DCC.

	<ul style="list-style-type: none"> Design Detail for Redevelopment of Markets building being progressed by City Architects and outside experts. 	
Public Realm Strategy	<ul style="list-style-type: none"> The proposed Project list under the City Centre Masterplan is being brought through a feasibility process re financial and human resourcing. Work has commenced on a number of projects which will go through Part 8 shortly. See http://www.dublincity.ie/main-menu-services-planning-public-realm/heart-dublin-city-centre-public-realm-masterplan-2016 The design tools and guiding principles are being rolled out to internal and city stakeholders and the other Dublin Local Authorities which will continue over the coming months. The Group continued to review projects and input into corporate submissions on major infrastructure projects, policy issues and City proposals as well as provide support for public realm projects. 	<p>Survey and analysis information made available on open data and to other vested projects.</p> <p>Docklands Public Realm Plan is open to consultations</p>
North East Inner City Action Plan	<ul style="list-style-type: none"> The Taoiseach's task force may impact on some of the area covered in the NEIC Plan. A number of streets between O'Connell Street and Marlborough Street are identified for public realm improvements under the City Centre Public Realm Master Plan, Cathal Brugha Street, Cathedral Street, North Earl Street and Sackville Place. A number of key sites have been cleared and development commenced on Mountainview, IDA site Gardiner Street, improving the environment. 	<p>Actions ongoing throughout the year.</p>
National Taking in Charge Initiative (NTICI)	<ul style="list-style-type: none"> DCC application for main street, Clongriffin was successful for maximum amount of €80,000. 	<p>Interdepartmental work underway to progress TIC.</p>

Living City Initiative	<ul style="list-style-type: none"> The aim of the Living City initiative is to bring life back into the heart of the relevant cities by offering tax relief for qualifying expenditure incurred on the refurbishment or conversion of certain buildings where conditions are met. Workshop in Wood Quay Venue on 28th January. Dept of Finance to review the LCI nationally to date. Permanent and more visible logo displayed on home page of DCC website to promote the Scheme. <p>To date, take-up of the scheme has been lower than anticipated.</p> <p>Recent Budget announced changes to the LCI, in essence to increase floor space cap and allow investors to rent renovated properties.</p>	<p>Ongoing for the next five years.</p> <p>Consultants to advise on “Tax incentive packages”</p> <p>Active Land Management Unit to investigate ways of increasing uptake of the scheme.</p>
Section 49 – Luas Cross City	Draft Section 49 Supplementary Development Contribution Scheme prepared for Luas Cross City.	Draft Scheme to December City Council meeting. Subject to Council approval public display will commence 9 th January 2017 for 6 weeks. Members report on submissions will then be prepared.

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Planning Enforcement

2016	Q1	Q2	Q3	Q4	% Change Q1- Q3 2015
No. of new complaints opened	220	256	323		6%
No. of S152 Warning Letters issued	196	215	292		-1%
No. of S154 Enforcement Notices issued	22	13	27		-42%
No. of S157 referrals to District Court	1	6	2		-50%
No. of files closed/resolved	183	210	236		-4%

Total number active planning enforcement files at 30/09/2016	2183
% change.	4.15

Building Control

2016	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2015
Buildings inspected as a percentage of new buildings notified to the Local Authority (National Service Indicator P1)	40%	82%	72%		+32%

2016	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2015
No. of multiple dwellings commenced	384	254	40		-10%
No. of single dwellings commenced	34	15	13		-23%
Total dwellings commenced	418	269	53		-12%

Disability Access Certs

2016	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2015
Valid Applications	100	108	106		11%
Certs issued within 2 months	82	81	80		+19%
Info requested	13	22	33		-29%

Derelict Sites Section

Statutory Notices Served

2016	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2015
Number of sites inspected	171	167	165		-17%
Section 10 (warning letters)	57	56	55		-5%
Section 8 (2) Notices (Intention to enter on Register)	9	11	8		+17%
Section 8 (7) Notices (Entry on Register)	6	2	7		-29%
Sites removed from Register	1	2	3		-68%
Number of Sites on Derelict Sites Register (DSR) at 30/09/2016				63	

Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2016	€1,335,060.98	€140,3918.80	€1,721,812.59	
2015	€1,583,448.42	€1,277,327.13	€1,669,226.89	
Income Received				
	Q1	Q2	Q3	Q4
2016	€947,180.44	€1,698,286.15	€1,329,262.32	
2015	€1,214,036.49	€3,063,205.33	€1,315,043.12	

Property Disposals

Notices in relation to any proposed disposal (for a term exceeding one year) are delivered to the Members for consideration and approval.

Finance

Development Contributions

2016	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2015
No. of New invoices issued .	90	143	141		-9%
Total value of invoices issued	€6,909,799.46	€3,280,241.30	€12,964,727.90		+18%
No. of payments made	284	291	303		-17%
Total payments received	€6,058,980.82	€3,753,096.50	€5,552,487.61		+30%

Collection of outstanding

Development Contributions (utilising enforcement tools)

2016	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2015
No. of Inspections	74	31	15		-28%
No. of Section 152 Warning letters issued	6	19	17		-20%
No of Section 154 Enforcement Notices issued	0	0	0		0
No. of Section 157 referrals to District Court	0	0	0		0

Planning Application Fees

2016	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2015
Total income from fees	€662,694.42	€768,985.46	€694,030.72		7%
Total refunds issued	€60,394.27	€82,675.17	€97,570.67		21%
Net fee income	€602,300.15	€686,310.29	€596,460.00		5%



DUBLIN CITY PUBLIC LIBRARIES AND ARCHIVE

PROPOSED NEW CITY LIBRARY, PARNELL SQUARE

Site investigation works will commence within the next few weeks following transfer of the ownership of the Coláiste Mhuire buildings from the OPW to the City Council.

KEVIN STREET LIBRARY – PART 8

City Architect's Division published the Phase 2 tender for the Kevin Street Library upgrade works on 18th October. The tender return date was 8th November but was extended by a week as per requests from the submitting contractors.

The current project timetable is as follows:

Return of tenders	:	15 th November
Recommendation of contractor to be with client by	:	5 th December
Preparation of Manager's Order/appointment	:	19 th December (start on-site)
Estimated completion/handover	:	mid-July 2017
Fit-out / moving in (+2 months)	:	mid-September 2017

Six contractors have submitted tenders and these are currently being assessed by City Architect's Division with Dublin City Council's Quantity Surveyors. The project programme will be as per the preferred contractor's tender and will be reported to the council when available.

INTERNATIONAL DUBLIN LITERARY AWARD

The 2016 International DUBLIN Literary Award was launched by the Lord Mayor on 21st November. 7 Irish novels are among 147 titles that have been nominated by libraries worldwide. Nominations include 43 novels in translation with works by 43 American, 22 British, 14 Canadian, 10 Australian, 5 New Zealander and 4 Dutch authors.

The shortlist will be published on 11th April 2017 and the Lord Mayor will announce the winner on 21st June.

LIBRARIES MANAGEMENT SYSTEM (LMS)

Dublin City Council is the project manager for the implementation of a new Library Management System, Sierra, in all public libraries in Ireland. Seventeen library services, including Dublin City, are now live on Sierra.

Phase 3 of the project is now underway with the remaining thirteen library services due to join the system in early 2017.

Table 1: Library management system activity: – 01/01/16 – 24/10/16

Transactions total	7,757,139
Loans	5,194,850
Returns	4,609,370
Renewals	2,562,289
Reserves placed and satisfied	490,862
Registrations	82,074

HISTORY & HERITAGE

The *Dublin Guild Merchant Roll 1190-1265*, has been digitised and published on databases.dublincity.ie. The guild members numbered some 8,400 men (and three women) and came primarily from settlements in Ireland, England, Wales and Scotland but also from towns throughout Western Europe. The original Guild Merchant Roll is held at Dublin City Library and Archive.

A seminar on the First World War and the battle of the Somme took place at Dublin City Library and Archive in November, to support the ongoing exhibition *Dublin Remembers: stories from the Somme* which runs until 23rd December.

COMMEMORATIONS

Two 1916 commemorative plaques, at Ballybough Bridge and Annesley Bridge, were unveiled on 12th November. The three remaining 1916 Garrison plaques at the Four Courts, the Royal College of Surgeons, and Boland's Mill, are due to be unveiled, dates to be confirmed.

DUBLIN CITY GALLERY THE HUGH LANE

The gallery centenary programme "Artist as Witness" is almost complete, with the final exhibition - Michael Kane "Beyond Tradition" – on view until 8th January 2017. The varied programme of exhibitions, lectures, workshops, tours and classes, provided unique, diverse and provocative responses to our histories over the past 100 years as well as reflections on our current society. These programmes delivered on the gallery's objectives of presenting a multiplicity of art practices supported by underlying themes reflecting the complexities of history and a contemporary reevaluation of society as well as advancing appreciation, engagement and debate with the visual arts and increasing our reach in communities.

Below is a selection of outputs in the year to date:

- 8 exhibitions delivered
- 7 publications complementing the exhibition programme produced
- 46 public lectures reflecting the exhibitions programme (1,000 attendees) delivered
- 7 new artworks acquired (including a rare self portrait by the Irish artist Frank O'Meara. Frank O'Meara (1853 – 1888).
- 350 school groups visited the gallery on foot of our Education and outreach programme
- 36 coffee lectures delivered (550 attendees)
- 55 artworks loaned to 9 galleries, both in Ireland and abroad

VISITOR NUMBERS

The gallery received 160,722 visitors to the end of October 2016. This figure exceeds the total number of visitors in 2015 (156,373). Based on current trends, we expect our year end visitor numbers to be in the region of 180,000.

DUBLIN CULTURE CONNECTS: THE NEIGHBOURHOOD VISIT TO THE HUGH LANE GALLERY

As part of the DCC Arts Office initiative Dublin Culture Connects: South East Area, the Hugh Lane is partnering with the National Gallery of Ireland, DCC libraries, DCC South-East area community office and the Arts Office-Lab. The artist James O'hAodha is working specifically with Sandymount Dodder Sea Scouts and the Sikh Community over a ten week period until December 2016.

On 2 November 2016 the children from the Sikh community and the Dodder Sea Scouts came with artist to the Hugh Lane Gallery with their parents/helpers. It was the first visit to the Gallery for almost all of the children. The particular focus of the visit was to look at artworks from the collection that explored light. They will continue with workshops and develop ideas culminating with finished artwork that will be shown in the Hugh Lane.

REFURBISHMENT UPDATE

The design team for the refurbishment of the 1930's wing and environmental upgrading works to the gallery is being procured by the City Architects Department. It is anticipated the team will commence design work in the first quarter of 2017. Quantity surveying services are being provided in-house. It is anticipated that physical works are on-target for commencement in Q1 2018, with completion expected late 2018/January 2019.

HUGH LANE GALLERY TRUST LTD

Hugh Lane Gallery Trust Ltd., Elected representatives, Dublin City Council Executive and gallery staff have been engaged in the preparation of a Strategic Plan for the gallery for the period 2016 – 2021. The draft Vision and Objectives of this plan were agreed by the Board, and work is progressing on identifying actions and enablers.

Discussions are ongoing in relation to the optimum operating model for the Board, and how best the Board can contribute to the delivery of the gallery's objectives.

FULBRIGHT SCHOLARSHIP

The Fulbright Program is an international educational exchange program sponsored by the U.S. government, designed to increase mutual understanding between the people of the United States and the people of other countries. The gallery is participating in this programme by collaborating with Fulbright on the award of a gallery based Arts Education internship. The application process is at an advanced stage and the internship will commence in 2017.

PARTNERSHIP WITH CREATE

Dublin City Gallery The Hugh Lane and CREATE - Ireland's national development agency for collaborative arts, will be partners in a socially engaged artist/s or arts collective to realise a visual arts project with Dublin's communities and the gallery in 2017 - 2018. The project will build on the gallery's aim of deepening its engagement with Dublin's communities through focused visual arts projects and strengthening community links with the city gallery. The project will form part of the EU led Collaborative Arts Partnership Programme (CAPP).

COLLABORATION WITH AREA OFFICES

In 2016, our community outreach programme included a collaboration with the North West Area on a visual arts education project for youths during the school summer holidays. The project was aimed at helping the young people develop an understanding and appreciation of the visual arts, and encouraging a lifelong connection with the gallery and the arts. Local workshops were held in the Finglas Resource Centre, and a visit to the gallery was a crucial part of the learning experience. Due to the success of this project, we aim to collaborate with the remaining 4 areas over the coming year, with work already underway on the delivery of a similar project in the Central Area.

ACQUISITIONS THROUGH DONATIONS AND PURCHASE IN 2016:

1. Self Portrait (1884) by Frank O'Meara
2. Portrait of Ellen Helleu by Katherine McCausland (1859-1928)
3. Lifting the Hidden Unfold by Liliane Tomasko
4. Construction II and Construction III by Julie Merriman (from Revisions exhibition)
5. Perceived lightness, 2016 by Liam Gillick (from What's in a Mirror exhibition)
6. Our Kind, 2016 by Alan Phelan (from Our Kind exhibition)
7. Climate Drawing by Yinka Shonibare

CURRENT EXHIBITIONS

- *Michael Kane: ...Modality of the Visible* closes 8th January 2017
- *Sven Augustijnen: The Metronome Bursts of Automatic Fire Seep through the Dawn Mist like Muffled Drums and We Know It for What It Is* – runs until 22nd January 2017

- A new display of six artworks by Frank O'Meara will also be shown from mid November 2016.
- *Ancient Ground* by Willie Doherty is an 8 minute film on a five year loan from the Irish Museum of Modern Art to the Hugh Lane Gallery and is being shown in the gallery.

INTERNATIONAL SYMPOSIUM THE ARTIST AND THE STATE 26TH NOVEMBER

Following on the Hugh Lane's year of commemorations with the overarching theme of The Artist as Witness the gallery is partnering with IMMA and Create on a symposium investigation the role of the artist in society within a framework of national identity and defined statehood.

The symposium will bring together local and global art practitioners to consider how best the potential of the artist and creativity can be harnessed to critically address the challenges facing our fast changing global society and reimagining a new future for our societies. This symposium is part of the programme for Dublin's Gallery Weekend.

INTRODUCTION TO 2017 PROGRAMME - MIGRATIONS

Under the overarching theme of Artist as Witness, the 2017 theme for the Gallery's programmes will be *Migrations*.

EXHIBITIONS

Port Life an exhibition of paintings and drawings by Antwerp artist Eugeen Van Meighem (1875 – 1930) opening 9th February will examine both historical immigration and emigration. This exhibition is organised in partnership with Dublin Port Company. 71 artworks will be borrowed for this exhibition and will be accompanied by an illustrated catalogue. A yearlong community education programme is being developed in response to the themes in the exhibition.

COLLECTIONS

Contributing to the theme of Migrations, twenty paintings from the Gallery's permanent collection have been selected based on the theme of artists who travelled abroad at the turn of the 20th century. Eager to develop their art practices by absorbing the radical art movements evolving in continental Europe including Impressionism they travelled in particular to Antwerp and to the artists' colonies in France.

NOVEMBER/DECEMBER EDUCATION PROGRAMMES **FREE FAMILY PROGRAMMES:**

- Drop in Sunday sketching 15.00 – 16.00 20th and 27th November 2016 and 15th/22nd/29th January 2017. 4+ year olds can explore and respond to our exhibitions through discussions and drawings (younger siblings are welcome).
- Dublin Gallery Weekend; 14.00 – 16.00 Sunday 27th Nov 2016; Engage in contemporary art practices with artists Rhona Byrne and Slavek Kwi.
- Christmas celebrations – 14.00 – 15.00 Saturday 10th December – family workshop with Liliane Puthod.
- Bring Light into the New Year at The Hugh Lane 12.00 – 15.00 Friday 30th December 2016; a light inspired workshop with Janine Davidson.

EVENTS UNIT

BRAM STOKER FESTIVAL 28TH – 31ST OCTOBER



Bram Stoker Festival, a Dublin City Council and Fáilte Ireland initiative, announced its return to the Capital City on the October Bank Holiday weekend. The festival set hearts racing and revealed its first two flagship events from what was a packed programme of events which thrilled audiences and revealed Dublin's dark side. Taking the legacy of Dublin-born writer Bram Stoker and his illustrious novel *Dracula* as inspiration, Dublin City became gloriously gothic during the October Bank Holiday weekend.

Thrill-seekers were invited to the Botanic Gardens for "*Nightmare Plants*", an immersive performance and after-dark experience like no other seen. Macnas, master storytellers and creators of stunning, brilliant chaos, and big, bold, visual spectacles, summoned spirits and awakened the ghosts with "*Sleep No More*" - a spectacular new parade on Henry Street and Moore Street. "*Bleedin' Deadly*", a raucous celebration of a time when the "Freak Show" dominated in all its shocking glory, took place across the weekend in the atmospheric Pillar Room of the Rotunda Hospital.

The culturally curious enjoyed "*Dracula Live*" at the National Concert Hall, which saw leading Irish musicians, Matthew Nolan and Sean MacErlaine, perform a specially created deathly new score for Todd Browning's 1931 classic movie *Dracula*. "*Horror Expo*" took place in the stunning surroundings of the Freemasons Grand Lodge, and delivered a one of a kind event, delighting the most ardent of horror fans.

There was also lots of free fun events for families, including "*Stokerland*", which saw St. Patrick's Park transformed into a pop-up gothic fun park, with the macabre talents of world class street-performers on show, alongside rides and attractions to ensure a fangtastic time for all. The magnificent Marsh's Library played host to "*Tales From the Shadows: Gothic Tales*", a beautiful shadow puppet show with devious devils, vengeful vampires, gloating goblins and sorrowful spectres to name but a few. Spooktacular events for children also took place at The Ark in Temple Bar, including "*The Bram Jam*", "*Draculas Spooky Underground Sound Lab*" and "*Dracula's Disco*", which saw *Dracula's* very own DJ, Will Softly, spinning the decks and scratching vinyl at an energetic set for young zombies, ghosts and music-loving monsters.

DUBLIN AT CHRISTMAS



Dublin at Christmas, a partnership initiative between DublinTown and Dublin City Council, has delivered a programme of festive events, set to bring the magic of Christmas to Dublin's fair city. Visit www.dublinatchristmas.ie for information on all the festivities and events taking place across Dublin City Centre, including information on shopping, family friendly events, special offers and much more.

NEW YEAR'S FESTIVAL 30TH DECEMBER TO 1ST JANUARY



This year's New Year's Festival (NYF) Dublin programme was officially launched on 19th October 2016. Now in its third year, the three-day citywide festival will be bigger and better than ever, with an amazing programme spanning three days, from the 30th December 2016 to the 1st January 2017.

Participants in this year's festival will be able to ring in the New Year at the 3Countdown Concert at St. Stephens Green South and witness the incredible "Sky Dance at the Custom House", a spectacular aerial outdoor performance by Fidget Feet, taking place on New Year's Eve.

Luminosity 3D animations will also feature at the Custom House over the three day festival, with the New Year's celebrations continuing into 2017 with the free New Year's Day Concert at St. Stephen's Green. Other free events include the NYF Dublin music trail, walking trails, pop up street performances and amazing cultural events throughout the city.

INTERNATIONAL RELATIONS

DELEGATIONS

ST. PETERSBURG

The visit by Governor of St. Petersburg and party of 40 officials and business people to Dublin 18th November was postponed indefinitely at the Governor's request due to changes in his work schedule. We welcomed representatives of the St. Petersburg State University of Economics (former FINEC) on 18th November and arranged meetings for them with Quality and Qualifications Ireland (QQI) and Trinity College. FINEC has close links with DIT and also hosts an annual Russian/Irish conference as part of the St. Patrick's Day celebrations in St. Petersburg.

CONFERENCES

Support was given to the following international conferences in November:

- Safe Ireland Summit, Mansion House

TWINNING

MOSCOW

The Lord Mayor attended and spoke at the Energy Efficiency and Energy Development International Forum in Moscow from 23rd to 25th November. He also signed an enhanced Memorandum of Understanding between Dublin and Moscow during the visit and a Joint Statement of City Mayors on sustainable development of urban energy systems.

The Lord Mayor was accompanied by Neil McCabe The Green Plan and Mary Foley, International Relations.

AMBASSADORIAL SERIES

It is proposed to hold the second in the Ambassadorial Series of Lectures in early December in City Hall at which the lecture will be given by the Irish Ambassador to Great Britain. This event is organised in conjunction with DCU.

ARTS OFFICE

PURPOSE OF THE ARTS OFFICE

Dublin City Council recognises the unique and transformative role of the arts in the life of its residents, businesses and visitors. The arts are a critical component of Dublin City Council's cultural strategy and a key pillar of Dublin's cultural identity and international reputation. The City Arts Office is a developmental unit within Dublin City Council. It supports quality, access, participation, learning and innovation in the arts through collaboration and strategic partnership at local, regional and international levels.

ARTS IN LOCAL AREAS

The Arts Office is now leading the collaborations between National Cultural Institutions and City Council areas in order to develop projects and new initiatives for city neighbourhoods. Advisory Groups have been formed in all City Council areas and reports have been made to the all Area Committees and to the SPC.

Projects have now been selected, community partners chosen and artists/arts organisations tendered. These projects are now in full implementation and the Area Committees and SPC are fully advised. Eight national cultural institutions are participating and Councillors have been visiting the NCI's over the past month.

ARTS GRANTS

Upwards of 200 applications received in three categories Revenue, Project, Neighbourhood and Voluntary. Arts Grants this year will by approval of Dublin City Council seek to adopt a partnership approach to Neighbourhood Grants on a trial basis. €10K per area, €50K in total will be available.

LAB GALLERY

New exhibition entitled 'A Different Republic' is currently showing at the Lab Gallery, featuring artists Aideen Barry, Amanda Coogan, Corban Walker and Suzanne Walsh. This is the third and final exhibition of contemporary exhibitions responding to the 2016 Commemoration Programme.

STÓR – TOUR FOR PRIMARY SCHOOLS

In 2016 the City Arts Office, through its Children's Art in Libraries (CAL) initiative, commissioned a new bi-lingual play for children to mark the centenary of the 1916 Easter Rising. It was developed with a view to delivery to schools and libraries throughout Dublin during November 2016.

Support from Dublin City Council's Commemoration fund has enabled the play (**Stór** by Ciarán Taylor) to be presented at no cost to students (4th – 6th classes) in their schools and local libraries. Additional support and funding has come from Dublin City Council Arts Office, Axis Ballymun and Foras na Gaeilge.

IWAST (interesting and weird at the same time) is an exhibition currently showing at Printworks in Dublin Castle where the Arts Office and the Central Model School used Visual Thinking Strategies, an educational programme that helps children to look at and talk about Art. Through the classes in VTS and in collaboration with the OPW the children picked a selection of paintings from the OPW collection. This exhibition will tour to Stormont and the Lab Gallery in 2017.

THE LAB REHEARSAL STUDIOS

Over 12,000 people will use the Studios in Foley Street in 2016.

ECONOMIC DEVELOPMENT

DUBLIN CITY LOCAL ECONOMIC AND COMMUNITY PLAN (LECP) – 2016 -2021

A national launch of the LECP's of each local authority was held as part of the Ploughing Championships in September. Economic Development staff have commenced a consultation process designed to identify a series of economic actions for the 2017 Action Plan that will be delivered solely or jointly by named stakeholders. The format of the consultation allows for group discussion and individual consultations with senior managers of organisations identified as part of the economic community in the city. 3 workshops were held in late October, with a different speaker setting the context for each focussing on a single goal.

Facilitated discussion at each workshop led to a series of new actions being identified. 23 individual meetings have been held to date with senior managers from key organisations. Members of the Economic Development and Enterprise SPC have been requested to forward actions for inclusion in the Action Plan. Feedback from the consultation process will be written up and captured in a series of actions for the 2017 plan.

An update on progress achieved on the 90 Economic Actions identified in the 2016 Action Plan will be presented to the November meeting of the Economic Development and Enterprise SPC. The 2017 Action Plan will be worked on in December bringing together the economic and community actions into one document. Following agreement reached with the Chairs of each of the SPC's it was agreed that each ACE will nominate an Executive Manager to liaise with Bernie Doherty and Mary Mac Sweeney to update the Community and Economic aspects of the LECP.

The Eastern and Midlands Regional Assembly held a workshop with representatives of the Economic and Community areas of the four Dublin Local Authorities in October. At this meeting the local authorities gave feedback on the process of developing the LECP's and they were informed that the Department has not yet put in place measurement mechanisms or guidelines to capture details of what has been delivered under the LECP's in 2016.

FOREIGN DIRECT INVESTMENT (FDI) –DUBLIN

The findings of a European Survey on FDI in Dublin City was completed by staff in Economic Development and Local Enterprise, Dublin City is ranked in the top 10 Major Cities in four areas and the Dublin Region is also ranked under four headings. An article was published in the FDI supplement of the Financial Times, in the Irish Independent and the Herald focussing on FDI in Dublin.

DUBLIN ECONOMIC MONITOR

The seventh edition of the Dublin Economic Monitor was launched in Swords by Fingal County Council in October 2016. This office is actively promoting the monitor and has developed a distribution list for hard copies of the monitor.

UPRISE FESTIVAL

The Uprise Festival was held for the first time in Dublin in October 2016 with the support of Dublin City Council. The promoter who has held similar festivals in Amsterdam on three occasions brought this unique festival to Dublin with a focus on staff, networking and investment for innovative start up businesses. Following the success of the Dublin Festival the promoter is considering holding a similar event in Dublin in 2017. The Office of the Dublin Start Up Commissioner and the IDA also supported the Festival.

SHOW & TELL CREATIVE FESTIVAL – 18TH NOVEMBER 2016

This office is supporting the Show and Tell events in its second year. Show & Tell will be held in Smock Alley attracting a wide range of creative businesses and providing them with an opportunity to showcase and sell their produce and to network and learn. This office will be providing mentors to provide talks on financing, social media and marketing and will also be offering a speed mentoring service.

CHRISTMAS MARKETS

Plato Dublin Christmas Market – College Green Friday 9th and Saturday 10th December

Plato Dublin is holding its annual Christmas Market in front of Bank of Ireland, College Green supported by LEO Dublin City. The stall holders are selected by Dublin Plato and represent small craft businesses providing them with an opportunity to promote and sell their products. A brass band and choir will provide music at midday on Friday 9th and Saturday 10th December 2016.

Dublin Christmas Flea Market – Point Depot

A three day Christmas Market will be held in the Point Depot on Friday, 9th, Saturday, 10th and Sunday, 11th of December 2016. Over 100 stall holders will be selected from Irish craft-makers, designers and artists not found on the high street. The event will also see a number of food stalls providing food and drink for the 15,000 plus visitors anticipated. Economic staff are working with events staff to support this event along with the Dublin.ie team. The event which is free of charge to attend will showcase some of the best locally handmade, artist-designed, up-cycled or second hand goods in the city.



Christmas Flea website: <http://dublinchristmasflea.ie/>

2015 Featured Stalls: <http://dublinchristmasflea.ie/category/2015-stalls/>

SOCIAL ENTERPRISE AWARDS – ICE

This office is working with Inner City Enterprise (ICE) and will showcase innovative social enterprises at an awards event to be held on the 24th November in the Wood Quay Venue. We are awaiting confirmation that Minister Simon Coveney will attend the event. The funding for the awards is provided by Dublin City Council.

GRANGEGORMAN DEVELOPMENT – BUSINESS AND ENTERPRISE SUB-COMMITTEE

Mary Mac Sweeney is a member of the Business and Enterprise Sub-Committee who hosted a Breakfast Briefing for local businesses on the 12th October. The event was attended by the Lord Mayor Brendan Carr. Ger Casey, CEO gave an overview of the development and future plans that was well received by the business owners who turned out in large numbers for this seminal event, feedback was gathered on what future events would be attractive to local businesses.

ST. JAMES'S HOSPITAL ENTERPRISE SUB COMMITTEE

Greg Swift is a member of the St. James's Hospital Enterprise Sub-Committee. Work is progressing to develop the innovation potential of the new National Children's Hospital development.

DUBLIN.IE

The Dublin.ie website launched in March 2016 has won a Web Award for the best government/local government website. The site acts as a city branding website and promotes living, working, learning and events in Dublin. The Dublin.ie branding will be included along with the Dublin City Council branding for events supported by Economic Development. Following a tendering process McCann Blue were awarded the Chief Writer contact for the site, which publishes three new articles each week. The Dublin.ie team are actively building collaborations with organisations to raise awareness of the site and build alliances and ensure the best material on Dublin is captured on the site.

ACTION PLAN FOR JOBS – DUBLIN REGIONAL ACTION PLAN

This office provided updates on a series of actions that Dublin City Council was responsible for delivering under the Dublin Regional Action Plan for jobs. A number of meetings were held with the four Dublin local authorities with the person appointed to co-ordinate the capturing of information on the actions with each of the stakeholder organisations. The Minister for Jobs, Enterprise and Innovation attended the first meeting of the evaluation committee established to oversee the implementation of the plan. Greg Swift is a member of the implementation committee.

By 2020 the Dublin Regional Action Plan for Jobs aims to:

- ♣ Have 66,000 more people in employment and reach an unemployment rate of 6 percent;
- ♣ increase the number of start-ups in the region by a minimum of 25 percent;
- ♣ increase the survival rate of start-ups in the first five years by a minimum of 25 percent;
- ♣ deliver a minimum of 430 FDI investments for Dublin over the period 2015-2019;
- ♣ improve the capacity of Irish owned agency supported enterprises to grow to scale by a minimum of 30 per cent across a number of turnover thresholds;
- ♣ increase RD&I performance within enterprises, with an increase: of 20 percent in RD&I expenditure in foreign owned entities (by 2019); of 20 percent in numbers of Irish owned enterprises engaging in RD&I activities; and more collaborative activity involving enterprises and state funded research institutes, delivering at least one third more collaborations and seeding intensified clustering activities;
- ♣ double enterprise investment in training and up-skilling for employees;
- ♣ deliver a 7 percent increase year on year in visitor numbers to reach 6.2 million; and
- ♣ achieve a doubling of spend by visitors to reach a total of €2.5 billion.



<https://www.djei.ie/en/Publications/Publication-files/Action-Plan-for-Jobs-Dublin-2016-2018.pdf>

IRELAND'S BEST YOUNG ENTREPRENEUR AWARDS 2016

This is a national initiative run through the Local Enterprise Offices which aims to encourage and support a culture of entrepreneurship among young people in Ireland, to promote entrepreneurship as a career choice, and to encourage the establishment and development of new innovative businesses by Ireland's young entrepreneurs.

The 2016 IBYE competition is open to people aged between 18 -35 years.

Dublin City Applications Received:

Total Eligible	136
• Best Business Idea: (not yet trading)	58
• Best Start-up: (trading less than months 36 months)	65
• Best Established Business: (trading more than months 36 months:	13

Competition Stages:

Dublin City : 1 Winner and 1 Runner Up from each category who go forward to represent Dublin City at Regionals.

Investment Fund:

Best Idea	Start Up	Established
Winner - €7,000	Winner – €15,000	Winner – €15,000
Runner Up - €3,000	Runner Up - €5,000	Runner Up - €5,000

Regionals: 93 competitors (3 from each LEO). Select 3 winners from each region (1 per category), put forward 24 names). No monetary award.

National Competition: 24 competitors. Investment fund of €100,000.

Key Dates:

- October 26th – Dublin City Bootcamp – for all applicants
- November 2nd – Shortlisting to 15 (5 x 3 each category)
- November 18th & 19th – Dublin Regional Bootcamp (15 from each Dublin LEO)
- December 5th – Dublin City Finals – Oak Room Mansion House – 7.00 p.m.
- January 25th 2017 - Regional Finals
- March 5th 2017 - National Finals

DESIGN4GROWTH

The Design4Growth project has now progressed to Stage 4. An evaluation has been carried out on the Design4Growth project which connected businesses with a panel of Design Strategist who worked with them on applying design thinking to business challenges. The evaluation report was presented by the Design and Crafts Council of Ireland to the Minister in October. The 6 businesses who completed Stage 3 of the project are in the process of commissioning the work identified in their design briefs and applying for the Design Voucher valued at €2,500.

Design4Growth

Innovate Your Business



LEAN BUSINESS PROGRAMME DUBLIN

A tendering process is currently underway to select a provider to provide this training in quarter 1 2017. The programme will consist of three half days of workshops training to provide an introduction to LEAN concepts, and mentoring support in undertaking a short in-company LEAN assignment. This Training will be delivered over three half days (8:00am – 13:00pm), with one week between the training days and will cover the following topics.

The training workshop must cover:

- Introduction, overview and benefits of LEAN principles.
- Outline of content for each workshop.
- LEAN tools and techniques and how they relate to your business.
- Proposed methodology for transferring knowledge of LEAN concepts to participants.
- Road map for LEAN in your business.
- Understanding the nature and scope of LEAN projects.
- Project selection and scoping for your business.
- Identification of an in-company LEAN assignment for each participant.

The in-company LEAN assignment must cover:

- Potential cost savings and benefits to participants.
- These savings and benefits must be identified and finalised during the workshops.
- The programme provider will work with participants to achieve cost savings and benefits outline.
- Following the conclusion of each participant's LEAN assignment the programme provider must submit a report of actual savings and benefits incurred by the participant.

EXPORT PROGRAMME

A programme aimed at building craft and design companies as a precursor to market entry to assist in establishing if the target market is suitable. The businesses that will benefit from this programme are jewellers, fashion designers and craft businesses who produce a low volume of high quality goods with export potential. An event will be held on the 6th December in Smock Alley.

FOOD ACADEMY

A programme for those looking to develop and grow small-scale food and drink production businesses.

Programme Objectives

- Develop an in-depth knowledge of the tools which can be used to assess market background
- Understand core technical issues facing your food or drink business
- Learn how to grow sales for your product range through better branding and packaging design
- Gain the tools and knowledge necessary to launch and build a successful food business in Ireland.

Module 1 : Market Background and Understanding Consumers

Module 2 : Technical Issues

Module 3 & 4 : Growing sales

Programme Format: Mentoring is a significant aspect of the programme with one mentoring visit taking place after each module, in conjunction with the content delivered during the previous training day.

Who can participate? The Food Academy is aimed at those in the early stages of developing their Dublin-based food or drink business. Selection criteria will apply. The Kick Start your Food Business programme is also available and may be more suitable to applicants depending on the stage of development of their food business.

How much does it cost? The Food Academy costs €200 and is inclusive of all course materials, training and mentoring provided.

DUBLIN BOOK FESTIVAL

The Business Clinic: Building and Growing Your Food Business



IN ASSOCIATION WITH LOCAL ENTERPRISE OFFICE – DUBLIN

On Friday 11th November a panel of experts held a morning of advice on how to establish and grow your food business. Where to start from, and how to devise the perfect pitch to attract investment: things to do (and avoid) when setting up your enterprise, and how to continue to grow and move with trends. In today's techno-centric world, it's essential to build your brand online – get ready for some top tips on social media and blogging to help market your business.

This morning session will include **Domini Kemp**, co-founder of Itsa food company, food writer and author of her latest cookbook *The Ketogenic Kitchen* (Gill Books); **Rosanna Davison**, model, nutritional therapist, author of the bestselling *Eat Yourself Beautiful* (Gill Books) and social media and online guru; **Garrett Fitzgerald**, the entrepreneurial owner behind Dublin Capel Street's most beloved café and author of **The Brother Hubbard Cookbook** (Gill Books). This trio of top foodies will help guide your food business towards success and share tips of the trade on how to stand out in the crowd. The discussion will be led by tv's *Dragon's Den* **Catherine Moonan**, author of *The Pitch Coach: Your Guide to Presenting, Interviewing and Public Speaking* (Liberties Press).

SHOWCASE 2017

An Enterprise Zone supported by the Local Enterprise Offices will see five Dublin businesses promoting their produce at Showcase 2017 in the RDS in January. Dublin City Local Enterprise Office is supporting the following five businesses through subsidised stands at Showcase, each business is currently completing the craft and design business programme.

www.adellehickey.com.

"I am currently selling high end hand bound linen note books, prints and writing sets in ten retail outlets in Dublin with repeat orders. Having my collection of products present at *Showcase* is an essential opportunity to gain access to national and international buyers. This is a crucial step and time in my business to show new products and increase both sales and production to move the business forward".

www.heybulldogdesign.com

"Having a stand at *Showcase* will be invaluable to us at the moment – whilst we've had great success selling our range of concrete homeware products at markets in Dublin, selling through retail is our next step in growth. The crossover of selling our new concrete range in shops as well as on stands at the markets will be a great tool for building trust and credibility in our already established brand".

www.gildedhound.ie

"Gilded Hound is looking to grow sales of premium copper wall clocks at a rapid rate. We currently have good sales through our website and in Article Powerscourt Townhouse however we are looking to increase wholesales so that we are available throughout Ireland and the UK. Through press and social media we have good brand awareness with Irish retailers, however we need to show them the products in person for them to really see the quality of what we sell. *Showcase* is the ultimate venue for Irish designers to show their products to the best retailers in Ireland and abroad. It is therefore our ambition to be shown there".

www.loinnirjewellery@gmail.com

"*Showcase* would offer me a considerable platform to expand my brand to a wider national market, having succeeded this year in getting my pieces stocked in two established stores in Dublin.

It would provide an opportunity to promote my award winning jewellery pieces to important individuals in the fashion and jewellery industries, as well as gain crucial media attention for my product, with the intention to strengthen the brand name and attracting further distributors in Dublin as well as across Ireland and abroad."

www.book-ears.com

"A place in *Showcase* 2017 will really assist me in developing my business. I have a book-mark produce that is ready to go. I am already in Dealz and Easons and I want to expand sales globally. *Showcase* 2017 will assist me with this."



Minister Bruton T.D. at Showcase 2016, RDS, Enterprise Hub (25th Jan 2016) with LEO Dublin City clients and Greg Swift, Head of Enterprise Dublin City.

NATIONAL WOMEN'S ENTERPRISE DAY – 19TH OCTOBER 2016

All Local Enterprise Offices in local authorities in the region joined forces to host an event to highlight the stories of female entrepreneurs, sharing their “road to success”. In 2015 the Local Enterprise Offices supported over 11,000 female entrepreneurs through training, mentoring, direct financial assistance and networking and are calling on more local entrepreneurs to access enterprise supports in 2016.

The Dublin region NWED events was a great success with over 250 people in attendance, it was held on the 19th October in the Radisson Airport Hotel. This was the tenth year of NWED and saw the highest number of participants, with the Dublin event being the largest of the regional events held. Mary Mac Sweeney represented the four Dublin LEO's and was interviewed on RTE Radio One on the Drive Time programme.



Minister John Halligan T.D. with speakers and sponsors of NWED Dublin 19th Oct 2016

LOCAL ENTERPRISE WEEK – SUNDAY 5TH TO FRIDAY 10TH MARCH 2017

A programme of events is being compiled by staff in the Local Enterprise Office, who will work with the three other Dublin LEO's, in establishing a Dublin Enterprise Week Programme for the Dublin region. The week will kick off on Sunday 5th March with the national IBYE final, followed by a programme packed with events from early morning to late evening and culminating with a Saturday Start Your Own Business Bootcamp on 11th March. Over 300 people attended the week of events in 2016. 2017 will focus on finance, networking, mentoring, enterprise space, social media and getting your business started.

EMPLOYMENT SURVEY 2016

The annual employment survey of companies funded by the Local Enterprise Office (formerly by the Enterprise Board) is being carried out for 2016. Confirmation is awaited regarding the number of new jobs that have been created by these companies who received Measure 1 financial assistance from Dublin City LEO/Enterprise Board. The final figure will be reported to Enterprise Ireland and will be used as the Economic indicator submitted under the National Service Indicators for Local Government.

GRANT APPLICATIONS

The members of the Evaluation Committee last met on the 27th October 2016. Applicants have been notified of the funding decisions. A tendering process has selected a provider who is working with staff in Dublin City Council to provide an on-line grant application system along with other grants provided by Dublin City Council. It is hoped to have the on-line system in place in 2017.

MENTOR PANEL

The panel of 50 mentors continue to work with clients of the LEO office. Two briefing and training workshops have been held with the panel of mentors in Quarter 1 and Quarter 2. Mentoring sessions are booked through the LEO website. Feedback has been very positive about the powerful role that mentoring plays in assisting individuals who are starting or scaling a business.

LEO E-ZINE

The LEO e-zine promoting events and providing information on supports offered by the LEO office is circulated to approximately 9,000 people by e-mail. The e-zine is a valuable promotional tool for the range of events provided by to businesses in the city. A survey is being conducted with e-zine recipients and other LEO clients to establish how we could improve our digital communication. A Digital Marketing Strategy is being drawn up and will be in place in 2017.

TRAINING PROGRAMME 2016

A wide range of Training Courses are available for booking on the LEO website. There has been a strong response to the variety of courses provided that assist individuals who want to set up business and build skills and knowledge on a wide range of topics that are critical for start up and scaling microenterprises. The Free Library Talks form a popular part of this programme.

REPORTING FOR LEO – KPI'S



LEO Dublin City Summary of Key Metrics – January – September 2016

	Target	January -September 2016
Total Number of Grants Approved	73 <i>(Updated as Additional Funding Received)</i>	52
Total Number of Jobs Created	101 <i>(Updated as additional funding received)</i>	86
Total Value of Grants Approved	€717,000	777,627
Total Value of Repayable Amount	€231,750	270,713
Micro Finance Ireland Loans		
- Number of MFI Loan Submissions	30	10
- Number of Enquires	-	103
- Number of Loans Approved	-	7
- Value of Loans Approved		€42,000
- Value of MFI Mentoring – Pre-Screening Assessments		€9,337

Micro Finance Ireland Loans (cont)		
- Number of MFI Mentoring – Successful Candidates		Nil
- Value of MFI Mentoring – Successful Candidates		Nil
Trading Online Vouchers		
- No of Trading Online Vouchers	88	60
- Value of Trading Online Vouchers Approved	€220,000	€104,699
Export Assistance		
- No. of Export Assistance	20	14
- Value of Export Assistance	€40,000	€24,630
TRAINING		
Total No. of Courses Run	37	33
Total No. of Participants	1,659	986
MENTORING		
Total Number of Mentoring – x 1 hr per session	200	284
Total Number of Mentoring – x 6 hrs Session	300	130
Total Number of Group Mentoring Sessions	50	38
Total Number of Group Mentoring Participants	-	452

PARKS AND LANDSCAPE SERVICES

Wood Quay – A Centre for Nature Conservation



Wood Quay is one of several examples across Dublin City of how our natural heritage, our biodiversity, can reinvigorate a grey urban space.

The park has been invigorated with the planting of vibrant, colourful herbaceous plants, Agapanthus, Digitalis and Verbena, whose nectar provide a rich source of food for the resident hives of honey bees that have made the rooftop of the Civic Offices their home. Thanks to specially designed nest boxes, the rooftops are also home to annual visitors to the city – the Swift. The silhouettes of these birds are an iconic feature of the Dublin skyline in summer.



With the help of St. Audoen's National School, the once-bare rooftops of the carpark pavilions have been transformed into a bugs paradise.

A six-story, fifty-four bedroom hotel, with three adjoining towers surrounded by wildflower meadows, now takes pride of place at Wood Quay. Using materials befitting the areas Viking heritage (birch logs, hazel sticks, oaten straw, fir cones, eucalyptus bark, beech twigs, and more), the hotel boasts individual designs and special features to cater for a wide array of insects, from solitary bees and ladybirds, to butterflies and centipedes.

The built heritage of Wood Quay signifies our long history in this part of Dublin City, but in the seasons and years to come, it's our natural heritage that will transform Wood Quay, and Dublin, into a City with a bright future.



Santa at Red Stables

Visit Santa at Red Stables on Friday and Saturday the 16th and 17th December. The event is organised by Olive's Room and two local Montessori schools are assisting them with the running of the event. The cost per child is €10 and includes a homemade treat from Olive's Room with profits going to the LaraLynn Children's Hospice. For bookings please contact 01-8057546

Parks Capital Programme

New Park Infrastructure

Location	Description	Status
Croppies Acre	New Public Park	Opened 14 th June 2016
Herbert Park	New tearoom; Bowling Clubhouse; Tennis courts	Opened 20 th May 2016.
Weaver Park	New Public Park	Appointment of main contractor Q4, 2016
Peace Garden, Christchurch	Park re-design,	Part 8 December, 2016
Liffey Vale, Liffey Valley Park	Phase 1 of new Park on north bank of river from Chapelizod to Memorial Gardens.	Draft proposals to be presented to Area Committee January 2017
St. Audeon's Park/Church	Up-grade of Park and grounds of church	Going to tender Q4, 2016
Bushy Park	New Tearooms	Design team appointed. Part 8 Q4.
Bull Island	Phase 1 of car parking traffic improvements on Causeway. Interpretive Centre feasibility study. Design for recreation facility at North Bull Wall	Part 8 on display until 10 th November Report presented to North Central Area. Design commenced for Part 8 in Q4

Location	Description	Status
'Chocolate' Park, Docklands	New Public Park	Part 8 public display and submission period complete. A Street Art project on the surrounding hoarding is currently in discussion
Wolfe Tone Park	New Design	Part 8 advertised 18 th November, 2016
Bridgefoot Street	New Park	Design team in place

PARK RECREATION/SPORTS FACILITIES

Location	Description	Status
Willie Pearse Park	Changing Rooms/Boxing Club pavilion; playground	Official Opening February
Bushy Park	Upgrade of Tennis/Padel facilities	Official opening Q2
Le Fanu Park	Skatepark/playground	Part 8 process Qtr 4
Poppintree Park	New Changing Rooms Pavilion	Tenders received
Glendale, Kilbarrack	New All-weather pitch	Construction commenced
Springdale, Edenmore.	New Changing Rooms Pavilion	Construction commenced
Tolka Valley, Finglas.	New Changing Rooms Pavilion	Construction commenced
Trinity Leisure Centre, Belmayne	New All-weather pitch	Construction commenced
St Anne's Park	New All-weather pitch	Construction commenced
Rockfield Park,	Re-surfacing of tennis courts/training area	Construction to commence
Various Locations	Outdoor Gyms	Installation in Lansdowne Valley Park Bunting Road & Albert College Park completed Q3
Various Locations	Sports fields drainage	Installation Q3 and Q 4
Brickfield Park Drimnagh	New All-weather (artificial) pitch	Construction commenced

IMPLEMENTATION OF CONSERVATION PLANS FOR HISTORIC PARKS

Location	Description	Status
Herbert Park	Upgrade of bowling clubhouse, new seomra tae and depot building for public use completed. Implementation of Conservation Plan	Officially opened July 2016
St Anne's Park	Conservation works on follies; Ongoing re-development of Red Stables Re-development of Sealawn Lodge; Design of new toilets at playground	Consultants engaged re upgrade of follies. Tenders received and under review Q4 Refurbishment and repair of courtyard surface commenced Part 8 for new toilets to commence in Q4

Location	Description	Status
Merrion Square Park	Implementation of Conservation plan Tearooms	In progress. Design team appointed. Part 2017
Mountjoy Square Park	Implementation of Conservation plan	Conservation of railings (phase 1); Part 8 in Q4 for restoration of historic layout
St Patrick's Park	Prepare Conservation Plan	Final draft received
Grosvenor Square	Conservation Study on pavilion	Initial draft received and under review
ETB lands, Terenure	Conservation study on pavilion	Final report received

PLAYGROUND RENEWAL

Location	Description	Status
Willie Pearse Park	New Playground	Officially opened 11 th February, 2016
Cherry Orchard	Replace surface of playground	Works to commence Q4
Herbert Park	Enhance playgrounds at depot and Pembroke cottages.	Works to commence Q4
Mount Bernard Park	Additional Play Equipment	Works to commence Q4
Darndale	Additional Play Equipment	Works to commence Q4
Ring St, Inchicore	Up-grade	Works to commence Q4
Bluebell	Additional Play Equipment	Works to commence Q4
Ranelagh Gardens	New Playground	Works to commence Q4

RECREATION CENTRES

The New Zealand All Blacks and the Dublin GAA Football teams came to Sheriff Street. Dublin City Council was fortunate to be given the opportunity to host the All Blacks and the



Dublin GAA Team, an event in one of Dublin City Councils Recreation Centres on Friday 18th November. DCC was approached by Legacy Consultants on behalf of A.I.G. sponsors of both the All Blacks and the Dublin GAA team. Following that conversation the Recreation Service was absolutely delighted to host the event and organised the use of St Laurence O`Toole`s Recreation Centre in Sheriff Street and the DCC All Weather pitch on Common

Street. The local schools were delighted to get involved.

The Dublin GAA team and the All Black players took part in a number of sports, hurling, rugby, GAA football and basketball with the children of the local National Schools. The children faced the All Blacks with the Larriers Haka “Lamha Suas” in our sports hall. The event attracted both national and international media interest and made the front page of the Irish Times, Daily Mail and a number of other publications. It was also received a slot on prime time TV on the R.T.E. News and on TV 3.



Recreation management and staff

Children from the 3 local schools

East Wall Recreation Centre

The East Wall Recreation Centre, management and staff continues to play a pivotal role in local community events and in particular the East Wall Halloween parade and the Haunted House. This event and other community projects are in partnership with the East Wall Recreation Committee. The Haunted House is built on the grounds of the centre and is incredibly popular. The recreation staff are heavily involved in the planning and organising of the event and the building of the Haunted House. It is estimated that over 2000 people attended on the night and was a resounding success.



The Orchard Centre

The Cherry Orchard Centre was opened to facilitate the firework display and also ran a children's Halloween party. Close to 500 children took part in the activities in the centre.

St Laurence O`Tooles Recreation Centre (Sheriff Street)

The Recreation staff are centre partner with the After Schools Project to organise and manage the Sheriff Street Halloween Parade. This year the Recreation Service was involved in the BallyMacSheriff Halloween Festival steering committee. The festival was to bring a number of communities in the NEIC together on Halloween night and celebrate Halloween in a very positive way. As part of the festival, the Sheriff Street Parade met up with the parade from the LCYS and Rutland Street. The festival was considered a great success overall for the participating communities.



Hardwick Street and Georges Place

Both centres were open on Halloween Night from 3-8pm. There was a Halloween Party in both centres with disco, games and magic show along with a BBQ for the parents and children. There was a great turn out between both centres with around 130 people attending the events.



Hardwick Street



Georges Place

St Pauls (Blackhall Place)

The centre was involved in a number of Halloween events this year. On Tuesday the 25th a night of Dancing, Film, Fifa Play Station competition and other activities was held in the centre and in the car park outside. Around 100 people attended this event which brought parents and children out to celebrate Halloween before the big night itself. Events included A Haunted House as well as the finals of the Fifa Play Station competition along with many other activities.



Dominic Street

The centre opened its doors on Halloween evening 3pm-8pm to hold a Halloween Party for local children. On the night children attended a party with games and music as well as a magic show which was a great success. Around 35 children attended over the evening.



Human Resources Department Workforce Numbers

Workforce Numbers

The total number of employees at 31st October 2016 was 5,673 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5,345.20

The total workforce number of 5,673 represents a reduction of 23.6 per cent since December 2008. The greatest reduction in resources has taken place in management grades where numbers have reduced by 34 per cent and in the professional technical grades (eg. engineer, planner, architect grades) where numbers have reduced by 29 per cent. Numbers in operational grades have reduced by 25.7 per cent and in firefighter operational grades by 8.3 per cent.

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

Labour Activation

(i) Jobbridge

Since the commencement of the Jobbridge scheme, a total of 61 JobBridge Interns have been placed in Dublin City Council. A further 20 interns have been placed in Arts Organisations, facilitated by DCC and 3 intern are currently in place in these organisations.

As of the 23rd of November 2016, there are no Job Bridge interns placed in DCC. Of the six internships requested for the Temple Bar Galley and Studio and The Gallery of photography 3 interns were found; 2 have been placed in the Temple Bar Gallery and Studio and 1 has been placed in the Gallery Photography Ireland.

(ii) Gateway

As of 23rd November 2016, 76 people are engaged by the City Council under the Gateway Scheme.

21 Gateway staff have been successful at interview for the confined General Operative competition, 13 successful candidates have been offered positions with 13 having accepted to date. Nine candidates have been appointed and 4 are pending.

FREEDOM OF INFORMATION UPDATE - DECEMBER 2016

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4950/2016	Seeks records regarding: Assaults on staff, recruiting top staff, top salaries of council staff, meeting attendance records of Councillors, monies spent on Councillors travel expenses, amounts charged to staff for personal telephone calls, cuts to grants to charities/community groups.	Alix Renaud	Client	28/10/2016	
FOI/4949/2016	Seeks all records regarding the filling of positions of Dublin City Coroner and Deputy Dublin City Coroner since 01/09/2015.	The Irish Times	Press	28/10/2016	
FOI/4948/2016	Seeks records regarding client's homeless application.	Mercy Law Resource Centre	Solicitor	28/10/2016	
FOI/4947/2016	Seeks records regarding clients housing file.	Liberties Citizens Information Centre	Other	28/10/2016	
FOI/4945/2016	Seeks records relating to specific planning applications	Grant Thornton	Other	26/10/2016	
FOI/4944/2016	seeks records relating to Ballymun Town Shopping Centre	Lennon Solicitors	Solicitor	24/10/2016	04/11/2016
FOI/4943/2016	Seeks records regarding: budget for road maintenance, monies spent on Luas lines, costs of cleaning up after protests, budget for elected officials, budget for employees, expenses for elected officials, cost of security for 1916	Matt Ellison	Client	21/10/2016	
FOI/4942/2016	Seeks records regarding Christmas Tree and Christmas Tree lighting events for O'Connell Street and Smithfield	Jomarie De la Fuente	Client	21/10/2016	
FOI/4941/2016	Seeks records regarding Transfrontier shipping permits	Paddy Ó'Ceallaigh	Client	21/10/2016	
FOI/4940/2016	Seeks records regarding parking enforcement and footpath repairs at Mobhi Road, Glasnevin.	Laura Redmond	Client	21/10/2016	
FOI/4939/2016	Seeks records regarding numbers of cars towed away and clamped for last five years	Alastair Magee	Client	21/10/2016	
FOI/4938/2016	Seeks records regarding fixed penalty notices for littering and legal actions for last five years.	Alastair Magee	Client	21/10/2016	
FOI/4936/2016	Seeks records regarding housing allocations and lettings for years 2008 - 2014	Adrian Quinn	Client	20/10/2016	18/11/2016

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4935/2016	Seeks records regarding felling of trees since 2012	Luciana Assuncao	Client	20/10/2016	
FOI/4934/2016	seeks records on public lighting at Abbeyfield, Killester	Maurice Walsh	Client	18/10/2016	10/11/2016
FOI/4933/2016	seeks records on control of dogs	Ronan Rutter	Client	18/10/2016	
FOI/4932/2016	seeks records re control of horses	Fiona Fitzgerald	Client	18/10/2016	
FOI/4931/2016	seeks records re taking in charge of lane	Maurice Walsh	Client	18/10/2016	10/11/2016
FOI/4929/2016	Seeks records from Fire Brigade on the drug Midazolam	Cathal Garvey	Staff	17/10/2016	17/11/2016
FOI/4928/2016	Seeks records clients records following road traffic accident	Sandra McAleer Solrs	Solicitor	14/10/2016	28/10/2016
FOI/4927/2016	Seeks records regarding cost of building new playgrounds and costs of maintaining/repairing existing playgrounds over last three years.	Irish Daily Mail	Press	13/10/2016	10/11/2016
FOI/4926/2016	Seeks all records relating to specific planning enforcement file	Shane Mitchell	Client	12/10/2016	10/11/2016
FOI/4923/2016	Seeks information on traffic levels in Dublin City and parking tenders.	Neil Conlon	Client	07/10/2016	
FOI/4920/2016	Seeks records regarding road works at specific on Drimnagh Road.	Regan Solicitors	Solicitor	06/10/2016	02/11/2016
FOI/4919/2016	Seeks all clients records regarding housing application and homeless list since 07 April 2016	Welfare Appeals	Other	06/10/2016	
FOI/4917/2016	Seeks records regarding River Dodder flood defence works	Martin McCarthy	Client	06/10/2016	09/11/2016
	The above table represents a snapshot of the position with non-personal FOI requests only, received in October 2016				
	The overall position regarding FOI requests from 01/01/2016 is outlined below.				
	Carried forward from 2015	28			
	Total opened at October 2016	445			
		473			
	Total closed at October 2016	430			
	Live cases	43			